



ELARC

2011/12 FISCAL YEAR

PURCHASE OF SERVICE (POS) DATA

BY: AGE, RACE, LANGUAGE, AND

DISABILITY

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NOTE:

Data file updated and expanded on 4/9/2013. The revised report will be reviewed at the community meetings on 4/10/2013.

**Total Annual Expenditures and Authorized Services
By Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total	Per capita Expenditures	Per Capita	Utilized
			Authorized Services		Authorized Services	
Asian	1,182	\$14,276,347	\$17,550,127	\$12,078	\$14,848	81.3%
Black/African-American	159	\$3,384,211	\$3,726,689	\$21,284	\$23,438	90.8%
Filipino	147	\$2,044,431	\$2,500,305	\$13,908	\$17,009	81.8%
Hispanic	7,600	\$80,022,684	\$98,206,344	\$10,529	\$12,922	81.5%
Native American	9	\$94,705	\$105,997	\$10,523	\$11,777	89.3%
Other Ethnicity or Race	500	\$4,971,617	\$6,479,332	\$9,943	\$12,959	76.7%
Polynesian	2	\$53,493	\$59,676	\$26,747	\$29,838	89.6%
White	1,168	\$29,587,996	\$33,450,551	\$25,332	\$28,639	88.5%
Totals:	10,767	\$134,435,484	\$162,079,021	\$12,486	\$15,053	82.9%

For Birth to Age 2 Years, Inclusive

Ethnicity	Consumer Count	Total Expenditures	Total	Per capita Expenditures	Per Capita	Utilized
			Authorized Services		Authorized Services	
Asian	183	\$1,222,989	\$1,678,161	\$6,683	\$9,170	72.9%
Black/African-American	20	\$81,376	\$126,445	\$4,069	\$6,322	64.4%
Filipino	16	\$83,329	\$122,328	\$5,208	\$7,645	68.1%
Hispanic	1,382	\$5,895,844	\$8,707,865	\$4,266	\$6,301	67.7%
Native American	2	\$722	\$722	\$361	\$361	100.0%
Other Ethnicity or Race	127	\$437,519	\$659,848	\$3,445	\$5,196	66.3%
White	89	\$505,238	\$714,338	\$5,677	\$8,026	70.7%
Totals:	1,819	\$8,227,018	\$12,009,707	\$4,523	\$6,602	68.5%

For Age 3 Years to 21 Years, Inclusive

Ethnicity	Consumer Count	Total Expenditures	Total	Per capita Expenditures	Per Capita	Utilized
			Authorized Services		Authorized Services	
Asian	604	\$7,221,729	\$9,341,061	\$11,957	\$15,465	77.3%
Black/African-American	68	\$786,828	\$904,740	\$11,571	\$13,305	87.0%
Filipino	84	\$831,966	\$1,169,533	\$9,904	\$13,923	71.1%
Hispanic	3,970	\$28,484,185	\$38,287,227	\$7,175	\$9,644	74.4%
Native American	2	\$14,007	\$18,196	\$7,004	\$9,098	77.0%
Other Ethnicity or Race	273	\$2,551,974	\$3,528,127	\$9,348	\$12,924	72.3%
Polynesian	1	\$8,185	\$9,480	\$8,185	\$9,480	86.3%
White	422	\$4,590,464	\$6,310,773	\$10,878	\$14,954	72.7%
Totals:	5,424	\$44,489,339	\$59,569,136	\$8,202	\$10,983	74.7%

For Age 22 Years and Older

Ethnicity	Consumer Count	Total Expenditures	Total	Per capita Expenditures	Per Capita	Utilized
			Authorized Services		Authorized Services	
Asian	395	\$5,831,628	\$6,530,906	\$14,764	\$16,534	89.3%
Black/African-American	71	\$2,516,006	\$2,695,504	\$35,437	\$37,965	93.3%
Filipino	47	\$1,129,136	\$1,208,444	\$24,024	\$25,712	93.4%
Hispanic	2,248	\$45,642,656	\$51,211,252	\$20,304	\$22,781	89.1%
Native American	5	\$79,976	\$87,079	\$15,995	\$17,416	91.8%
Other Ethnicity or Race	100	\$1,982,124	\$2,291,357	\$19,821	\$22,914	86.5%
Polynesian	1	\$45,308	\$50,196	\$45,308	\$50,196	90.3%
White	657	\$24,492,294	\$26,425,439	\$37,279	\$40,221	92.7%
Totals:	3,524	\$81,719,128	\$90,500,178	\$23,189	\$25,681	90.3%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

**Total Annual Expenditures and Authorized Services
By Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,473	\$47,298,413	\$61,354,506	\$13,619	\$17,666	77.1%
Intellectual Disability (MR)	5,114	\$85,449,506	\$96,341,924	\$16,709	\$18,839	88.7%
Cerebral Palsy (CP)	1,033	\$16,836,257	\$19,185,725	\$16,298	\$18,573	87.8%
Epilepsy (EP)	1,331	\$26,021,589	\$29,386,065	\$19,550	\$22,078	88.6%
Category 5 (CAT5)	882	\$14,991,622	\$17,000,945	\$16,997	\$19,275	88.2%
Other (NODX)	2,326	\$10,521,765	\$14,123,554	\$4,524	\$6,072	74.5%

For Birth to Age 2 Years, Inclusive

Autism (AU)	134	\$1,288,076	\$1,897,110	\$9,613	\$14,158	67.9%
Intellectual Disability (MR)	68	\$780,838	\$1,127,722	\$11,483	\$16,584	69.2%
Cerebral Palsy (CP)	12	\$132,079	\$182,613	\$11,007	\$15,218	72.3%
Epilepsy (EP)	8	\$57,815	\$72,268	\$7,227	\$9,034	80.0%
Category 5 (CAT5)	4	\$21,140	\$42,618	\$5,285	\$10,654	49.6%
Other (NODX)	1,615	\$6,137,622	\$8,936,949	\$3,800	\$5,534	68.7%

For Age 3 Years to 21 Years, Inclusive

Autism (AU)	2,905	\$32,287,103	\$44,488,004	\$11,114	\$15,314	72.6%
Intellectual Disability (MR)	2,045	\$14,113,666	\$17,217,150	\$6,902	\$8,419	82.0%
Cerebral Palsy (CP)	435	\$2,687,947	\$3,338,008	\$6,179	\$7,674	80.5%
Epilepsy (EP)	473	\$3,578,265	\$4,431,631	\$7,565	\$9,369	80.7%
Category 5 (CAT5)	410	\$4,027,356	\$4,820,777	\$9,823	\$11,758	83.5%
Other (NODX)	585	\$1,442,041	\$1,996,164	\$2,465	\$3,412	72.2%

For Age 22 Years and Older

Autism (AU)	434	\$13,723,234	\$14,969,392	\$31,620	\$34,492	91.7%
Intellectual Disability (MR)	3,001	\$70,555,002	\$77,997,052	\$23,511	\$25,990	90.5%
Cerebral Palsy (CP)	586	\$14,016,231	\$15,665,105	\$23,918	\$26,732	89.5%
Epilepsy (EP)	850	\$22,385,508	\$24,882,165	\$26,336	\$29,273	90.0%
Category 5 (CAT5)	468	\$10,943,126	\$12,137,550	\$23,383	\$25,935	90.2%
Other (NODX)	126	\$2,942,101	\$3,190,440	\$23,350	\$25,321	92.2%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer	Total	Total	Per Capita	Per Capita	
	Count	Expenditures	Authorized Services	Expenditures	Authorized Services	Utilized
Autism	2,660	\$28,948,627	\$40,395,259	\$10,883	\$15,186	71.7%
Autism & Intellectual Disability	482	\$11,014,005	\$12,445,648	\$22,851	\$25,821	88.5%
Autism & Intellectual Disability & Cerebral Palsy	17	\$559,630	\$632,958	\$32,919	\$37,233	88.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$100,506	\$120,483	\$16,751	\$20,080	83.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$3,690	\$3,690	\$3,690	\$3,690	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$49,125	\$57,929	\$49,125	\$57,929	84.8%
Autism & Intellectual Disability & Epilepsy & Category 5	7	\$142,677	\$156,932	\$20,382	\$22,419	90.9%
Autism & Intellectual Disability & Epilepsy	82	\$2,301,120	\$2,534,787	\$28,062	\$30,912	90.8%
Autism & Intellectual Disability & Category 5	40	\$1,277,763	\$1,378,890	\$31,944	\$34,472	92.7%
Autism & Cerebral Palsy	12	\$120,276	\$190,547	\$10,023	\$15,879	63.1%
Autism & Cerebral Palsy & Epilepsy	6	\$142,971	\$161,684	\$23,828	\$26,947	88.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$2,056	\$4,310	\$2,056	\$4,310	47.7%
Autism & Epilepsy & Category 5	6	\$247,206	\$271,195	\$41,201	\$45,199	91.2%
Autism & Epilepsy	47	\$570,381	\$758,886	\$12,136	\$16,147	75.2%
Autism & Category 5	105	\$1,818,380	\$2,241,308	\$17,318	\$21,346	81.1%
Intellectual Disability	2,731	\$38,406,350	\$43,481,407	\$14,063	\$15,921	88.3%
Intellectual Disability & Cerebral Palsy	350	\$5,055,079	\$5,729,635	\$14,443	\$16,370	88.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	372	\$6,256,759	\$7,126,671	\$16,819	\$19,158	87.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	28	\$574,088	\$644,687	\$20,503	\$23,025	89.0%
Intellectual Disability & Cerebral Palsy & Category 5	37	\$706,026	\$791,587	\$19,082	\$21,394	89.2%
Intellectual Disability & Epilepsy & Category 5	61	\$1,634,248	\$1,793,836	\$26,791	\$29,407	91.1%
Intellectual Disability & Epilepsy	519	\$11,680,785	\$13,070,257	\$22,506	\$25,184	89.4%
Intellectual Disability & Category 5	380	\$5,687,653	\$6,372,529	\$14,968	\$16,770	89.3%
Cerebral Palsy	120	\$1,910,889	\$2,127,175	\$15,924	\$17,726	89.8%
Cerebral Palsy & Epilepsy	53	\$754,948	\$887,103	\$14,244	\$16,738	85.1%
Cerebral Palsy & Epilepsy & Category 5	6	\$135,599	\$148,894	\$22,600	\$24,816	91.1%
Cerebral Palsy & Category 5	23	\$464,616	\$558,371	\$20,201	\$24,277	83.2%
Epilepsy & Category 5	35	\$376,839	\$414,937	\$10,767	\$11,855	90.8%
Epilepsy	102	\$1,099,772	\$1,292,022	\$10,782	\$12,667	85.1%
Category 5	151	\$1,871,656	\$2,161,851	\$12,395	\$14,317	86.6%
No Diagnosis	2,326	\$10,521,765	\$14,123,554	\$4,524	\$6,072	74.5%
Totals:	10,767	\$134,435,484	\$162,079,021	\$12,486	\$15,053	82.9%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

For Birth to Age 2 Years, Inclusive

Diagnosis	Consumer	Total	Total	Per capita	Per Capita	Utilized
	Count	Expenditures	Authorized Services	Expenditures	Authorized Services	
Autism	130	\$1,267,189	\$1,863,289	\$9,748	\$14,333	68.0%
Autism & Intellectual Disability	4	\$20,888	\$33,821	\$5,222	\$8,455	61.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	50	\$627,655	\$922,681	\$12,553	\$18,454	68.0%
Intellectual Disability & Cerebral Palsy	6	\$74,479	\$98,952	\$12,413	\$16,492	75.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$37,371	\$44,531	\$9,343	\$11,133	83.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$20,444	\$27,737	\$5,111	\$6,934	73.7%
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$20,229	\$39,129	\$10,114	\$19,565	51.7%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	4	\$21,140	\$42,618	\$5,285	\$10,654	49.6%
No Diagnosis	1,615	\$6,137,622	\$8,936,949	\$3,800	\$5,534	68.7%
Totals:	1,819	\$8,227,018	\$12,009,707	\$4,523	\$6,602	68.5%

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For Age 3 Years to 21 Years, Inclusive

Diagnosis	Consumer Count	Total Expenditures	Total	Per capita Expenditures	Per Capita	Utilized
			Authorized Services		Authorized Services	
Autism	2,407	\$25,648,028	\$36,142,954	\$10,656	\$15,016	71.0%
Autism & Intellectual Disability	284	\$3,625,227	\$4,474,446	\$12,765	\$15,755	81.0%
Autism & Intellectual Disability & Cerebral Palsy	9	\$129,169	\$177,571	\$14,352	\$19,730	72.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$18,633	\$30,342	\$6,211	\$10,114	61.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$16,388	\$18,928	\$5,463	\$6,309	86.6%
Autism & Intellectual Disability & Epilepsy	34	\$370,904	\$462,070	\$10,909	\$13,590	80.3%
Autism & Intellectual Disability & Category 5	21	\$576,556	\$635,466	\$27,455	\$30,260	90.7%
Autism & Cerebral Palsy	10	\$94,407	\$163,946	\$9,441	\$16,395	57.6%
Autism & Cerebral Palsy & Epilepsy	4	\$49,569	\$65,988	\$12,392	\$16,497	75.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$2,056	\$4,310	\$2,056	\$4,310	47.7%
Autism & Epilepsy & Category 5	1	\$364	\$364	\$364	\$364	100.0%
Autism & Epilepsy	40	\$405,723	\$581,745	\$10,143	\$14,544	69.7%
Autism & Category 5	88	\$1,350,081	\$1,729,876	\$15,342	\$19,658	78.0%
Intellectual Disability	1,084	\$5,037,341	\$6,288,182	\$4,647	\$5,801	80.1%
Intellectual Disability & Cerebral Palsy	151	\$859,095	\$1,042,503	\$5,689	\$6,904	82.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	132	\$900,619	\$1,069,752	\$6,823	\$8,104	84.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	\$45,586	\$57,313	\$3,799	\$4,776	79.5%
Intellectual Disability & Cerebral Palsy & Category 5	9	\$27,223	\$34,953	\$3,025	\$3,884	77.9%
Intellectual Disability & Epilepsy & Category 5	16	\$111,675	\$140,240	\$6,980	\$8,765	79.6%
Intellectual Disability & Epilepsy	139	\$1,153,781	\$1,348,846	\$8,301	\$9,704	85.5%
Intellectual Disability & Category 5	148	\$1,241,469	\$1,436,541	\$8,388	\$9,706	86.4%
Cerebral Palsy	61	\$323,102	\$371,067	\$5,297	\$6,083	87.1%
Cerebral Palsy & Epilepsy	31	\$165,137	\$234,796	\$5,327	\$7,574	70.3%
Cerebral Palsy & Epilepsy & Category 5	2	\$19,148	\$25,575	\$9,574	\$12,788	74.9%
Cerebral Palsy & Category 5	10	\$54,204	\$59,893	\$5,420	\$5,989	90.5%
Epilepsy & Category 5	16	\$81,532	\$97,685	\$5,096	\$6,105	83.5%
Epilepsy	40	\$239,207	\$297,988	\$5,980	\$7,450	80.3%
Category 5	83	\$501,076	\$579,634	\$6,037	\$6,984	86.4%
No Diagnosis	585	\$1,442,041	\$1,996,164	\$2,465	\$3,412	72.2%
Totals:	5,424	\$44,489,339	\$59,569,136	\$8,202	\$10,983	74.7%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

For Age 22 Years and Older

Diagnosis	Consumer Count	Total Expenditures	Total	Per capita Expenditures	Per Capita	
			Authorized Services		Authorized Services	Utilized
Autism	123	\$2,033,411	\$2,389,016	\$16,532	\$19,423	85.1%
Autism & Intellectual Disability	194	\$7,367,890	\$7,937,380	\$37,979	\$40,914	92.8%
Autism & Intellectual Disability & Cerebral Palsy	8	\$430,461	\$455,388	\$53,808	\$56,923	94.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$81,873	\$90,141	\$27,291	\$30,047	90.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$3,690	\$3,690	\$3,690	\$3,690	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$49,125	\$57,929	\$49,125	\$57,929	84.8%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$126,290	\$138,004	\$31,572	\$34,501	91.5%
Autism & Intellectual Disability & Epilepsy	48	\$1,930,216	\$2,072,718	\$40,213	\$43,182	93.1%
Autism & Intellectual Disability & Category 5	19	\$701,207	\$743,424	\$36,906	\$39,128	94.3%
Autism & Cerebral Palsy	2	\$25,869	\$26,602	\$12,935	\$13,301	97.2%
Autism & Cerebral Palsy & Epilepsy	2	\$93,402	\$95,697	\$46,701	\$47,848	97.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	5	\$246,842	\$270,831	\$49,368	\$54,166	91.1%
Autism & Epilepsy	7	\$164,658	\$177,141	\$23,523	\$25,306	93.0%
Autism & Category 5	17	\$468,299	\$511,432	\$27,547	\$30,084	91.6%
Intellectual Disability	1,597	\$32,741,354	\$36,270,545	\$20,502	\$22,712	90.3%
Intellectual Disability & Cerebral Palsy	193	\$4,121,505	\$4,588,181	\$21,355	\$23,773	89.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	236	\$5,318,769	\$6,012,387	\$22,537	\$25,476	88.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	\$528,501	\$587,374	\$33,031	\$36,711	90.0%
Intellectual Disability & Cerebral Palsy & Category 5	28	\$678,804	\$756,634	\$24,243	\$27,023	89.7%
Intellectual Disability & Epilepsy & Category 5	45	\$1,522,573	\$1,653,596	\$33,835	\$36,747	92.1%
Intellectual Disability & Epilepsy	376	\$10,506,559	\$11,693,674	\$27,943	\$31,100	89.8%
Intellectual Disability & Category 5	232	\$4,446,184	\$4,935,988	\$19,165	\$21,276	90.1%
Cerebral Palsy	57	\$1,567,558	\$1,716,979	\$27,501	\$30,122	91.3%
Cerebral Palsy & Epilepsy	22	\$589,811	\$652,307	\$26,810	\$29,650	90.4%
Cerebral Palsy & Epilepsy & Category 5	4	\$116,451	\$123,319	\$29,113	\$30,830	94.4%
Cerebral Palsy & Category 5	13	\$410,412	\$498,478	\$31,570	\$38,344	82.3%
Epilepsy & Category 5	19	\$295,307	\$317,252	\$15,542	\$16,697	93.1%
Epilepsy	62	\$860,565	\$994,034	\$13,880	\$16,033	86.6%
Category 5	64	\$1,349,440	\$1,539,599	\$21,085	\$24,056	87.6%
No Diagnosis	126	\$2,942,101	\$3,190,440	\$23,350	\$25,321	92.2%
Totals:	3,524	\$81,719,128	\$90,500,178	\$23,189	\$25,681	90.3%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

**Total Annual Expenditures and Authorized Services
By Language**

For All Ages

Language	Consumer	Total	Total	Per capita	Per Capita	Utilized
	Count	Expenditures	Authorized Services	Expenditures	Authorized Services	
Asian	682	\$7,364,197	\$8,689,625	\$10,798	\$12,741	84.7%
English	6,584	\$91,310,857	\$110,112,748	\$13,869	\$16,724	82.9%
Other	135	\$2,103,360	\$2,488,165	\$15,580	\$18,431	84.5%
Spanish	3,366	\$33,657,070	\$40,788,483	\$9,999	\$12,118	82.5%
Totals:	10,767	\$134,435,484	\$162,079,021	\$12,486	\$15,053	82.9%

For Birth to Age 2 Years, Inclusive

Language	Consumer	Total	Total	Per capita	Per Capita	Utilized
	Count	Expenditures	Authorized Services	Expenditures	Authorized Services	
Asian	99	\$646,959	\$861,993	\$6,535	\$8,707	75.1%
English	1,194	\$5,151,823	\$7,613,991	\$4,315	\$6,377	67.7%
Other	25	\$142,347	\$206,494	\$5,694	\$8,260	68.9%
Spanish	501	\$2,285,889	\$3,327,229	\$4,563	\$6,641	68.7%
Totals:	1,819	\$8,227,018	\$12,009,707	\$4,523	\$6,602	68.5%

For Age 3 Years to 21 Years, Inclusive

Language	Consumer	Total	Total	Per capita	Per Capita	Utilized
	Count	Expenditures	Authorized Services	Expenditures	Authorized Services	
Asian	317	\$3,224,152	\$3,982,959	\$10,171	\$12,565	80.9%
English	3,257	\$28,581,872	\$39,024,437	\$8,776	\$11,982	73.2%
Other	47	\$413,848	\$585,086	\$8,805	\$12,449	70.7%
Spanish	1,803	\$12,269,466	\$15,976,654	\$6,805	\$8,861	76.8%
Totals:	5,424	\$44,489,339	\$59,569,136	\$8,202	\$10,983	74.7%

For Age 22 Years and Older

Language	Consumer	Total	Total	Per capita	Per Capita	Utilized
	Count	Expenditures	Authorized Services	Expenditures	Authorized Services	
Asian	266	\$3,493,087	\$3,844,673	\$13,132	\$14,454	90.9%
English	2,133	\$57,577,162	\$63,474,320	\$26,994	\$29,758	90.7%
Other	63	\$1,547,164	\$1,696,585	\$24,558	\$26,930	91.2%
Spanish	1,062	\$19,101,715	\$21,484,600	\$17,987	\$20,230	88.9%
Totals:	3,524	\$81,719,128	\$90,500,178	\$23,189	\$25,681	90.3%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

**Consumers with No Purchase of Services
By Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	1,182	990	192	16.2%
Black/African-American	159	134	25	15.7%
Filipino	147	116	31	21.1%
Hispanic	7,600	6,492	1,108	14.6%
Native American	9	7	2	22.2%
Other Ethnicity or Race	500	440	60	12.0%
Polynesian	2	2	0	0.0%
White	1,168	1,035	133	11.4%
Total:	10,767	9,216	1,551	14.4%

For Birth to Age 2 Years, Inclusive

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	183	182	1	0.5%
Black/African-American	20	19	1	5.0%
Filipino	16	15	1	6.3%
Hispanic	1,382	1,358	24	1.7%
Native American	2	2	0	0.0%
Other Ethnicity or Race	127	124	3	2.4%
White	89	88	1	1.1%
Total:	1,819	1,788	31	1.7%

For Age 3 Years to 21 Years, Inclusive

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	604	480	124	20.5%
Black/African-American	68	46	22	32.4%
Filipino	84	61	23	27.4%
Hispanic	3,970	3,112	858	21.6%
Native American	2	1	1	50.0%
Other Ethnicity or Race	273	226	47	17.2%
Polynesian	1	1	0	0.0%
White	422	335	87	20.6%
Total:	5,424	4,262	1,162	21.4%

For Age 22 Years and Older

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	395	328	67	17.0%
Black/African-American	71	69	2	2.8%
Filipino	47	40	7	14.9%
Hispanic	2,248	2,022	226	10.1%
Native American	5	4	1	20.0%
Other Ethnicity or Race	100	90	10	10.0%
Polynesian	1	1	0	0.0%
White	657	612	45	6.8%
Total:	3,524	3,166	358	10.2%

Consumers with No Purchase of Services
By Diagnosis - Legislative

For All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Diagnosis	Consumers	Purchased Services	Purchased Services	Purchased Services
Autism (AU)	3,473	2,936	537	15.5%
Intellectual Disability (MR)	5,114	4,267	847	16.6%
Cerebral Palsy (CP)	1,033	845	188	18.2%
Epilepsy (EP)	1,331	1,149	182	13.7%
Category 5 (CAT5)	882	758	124	14.1%
Other (NODX)	2,326	2,196	130	5.6%

For Birth to Age 2 Years, Inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Diagnosis	Consumers	Purchased Services	Purchased Services	Purchased Services
Autism (AU)	134	134	0	0.0%
Intellectual Disability (MR)	68	67	1	1.5%
Cerebral Palsy (CP)	12	12	0	0.0%
Epilepsy (EP)	8	7	1	12.5%
Category 5 (CAT5)	4	3	1	25.0%
Other (NODX)	1,615	1,586	29	1.8%

For Age 3 Years to 21 Years, Inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Diagnosis	Consumers	Purchased Services	Purchased Services	Purchased Services
Autism (AU)	2,905	2,397	508	17.5%
Intellectual Disability (MR)	2,045	1,488	557	27.2%
Cerebral Palsy (CP)	435	314	121	27.8%
Epilepsy (EP)	473	372	101	21.4%
Category 5 (CAT5)	410	317	93	22.7%
Other (NODX)	585	511	74	12.6%

For Age 22 Years and Older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Diagnosis	Consumers	Purchased Services	Purchased Services	Purchased Services
Autism (AU)	434	405	29	6.7%
Intellectual Disability (MR)	3,001	2,712	289	9.6%
Cerebral Palsy (CP)	586	519	67	11.4%
Epilepsy (EP)	850	770	80	9.4%
Category 5 (CAT5)	468	438	30	6.4%
Other (NODX)	126	99	27	21.4%

Individuals with multiple diagnosis are reported multiple times in the "Consumers with No Purchase of Services by Diagnosis-Legislative" report in order to capture information regarding the number of consumers with no purchase of services by diagnosis. Therefore the total number of consumers will not reconcile with the regional center's actual consumer caseload.

**Consumers with No Purchase of Services
By Diagnosis - Expanded**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,660	2,205	455	17.1%
Autism & Intellectual Disability	482	436	46	9.5%
Autism & Intellectual Disability & Cerebral Palsy	17	15	2	11.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	5	1	16.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	7	7	0	0.0%
Autism & Intellectual Disability & Epilepsy	82	75	7	8.5%
Autism & Intellectual Disability & Category 5	40	36	4	10.0%
Autism & Cerebral Palsy	12	12	0	0.0%
Autism & Cerebral Palsy & Epilepsy	6	5	1	16.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	6	6	0	0.0%
Autism & Epilepsy	47	42	5	10.6%
Autism & Category 5	105	89	16	15.2%
Intellectual Disability	2,731	2,199	532	19.5%
Intellectual Disability & Cerebral Palsy	350	274	76	21.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	372	312	60	16.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	28	24	4	14.3%
Intellectual Disability & Cerebral Palsy & Category 5	37	34	3	8.1%
Intellectual Disability & Epilepsy & Category 5	61	55	6	9.8%
Intellectual Disability & Epilepsy	519	454	65	12.5%
Intellectual Disability & Category 5	380	339	41	10.8%
Cerebral Palsy	120	97	23	19.2%
Cerebral Palsy & Epilepsy	53	41	12	22.6%
Cerebral Palsy & Epilepsy & Category 5	6	4	2	33.3%
Cerebral Palsy & Category 5	23	19	4	17.4%
Epilepsy & Category 5	35	28	7	20.0%
Epilepsy	102	90	12	11.8%
Category 5	151	114	37	24.5%
No Diagnosis	2,326	2,196	130	5.6%
Totals:	10,767	9,216	1,551	14.4%

**Consumers with No Purchase of Services
By Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	130	130	0	0.0%
Autism & Intellectual Disability	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	0	0	0	
Autism & Category 5	0	0	0	
Intellectual Disability	50	50	0	0.0%
Intellectual Disability & Cerebral Palsy	6	6	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	4	3	1	25.0%
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	
Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Cerebral Palsy & Category 5	0	0	0	
Epilepsy & Category 5	0	0	0	
Epilepsy	0	0	0	
Category 5	4	3	1	25.0%
No Diagnosis	1,615	1,586	29	1.8%
Totals:	1,819	1,788	31	1.7%

**Consumers with No Purchase of Services
By Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,407	1,965	442	18.4%
Autism & Intellectual Disability	284	248	36	12.7%
Autism & Intellectual Disability & Cerebral Palsy	9	7	2	22.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	2	1	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	34	30	4	11.8%
Autism & Intellectual Disability & Category 5	21	18	3	14.3%
Autism & Cerebral Palsy	10	10	0	0.0%
Autism & Cerebral Palsy & Epilepsy	4	3	1	25.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	40	35	5	12.5%
Autism & Category 5	88	74	14	15.9%
Intellectual Disability	1,084	726	358	33.0%
Intellectual Disability & Cerebral Palsy	151	99	52	34.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	132	99	33	25.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	8	4	33.3%
Intellectual Disability & Cerebral Palsy & Category 5	9	7	2	22.2%
Intellectual Disability & Epilepsy & Category 5	16	12	4	25.0%
Intellectual Disability & Epilepsy	139	107	32	23.0%
Intellectual Disability & Category 5	148	122	26	17.6%
Cerebral Palsy	61	45	16	26.2%
Cerebral Palsy & Epilepsy	31	25	6	19.4%
Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Cerebral Palsy & Category 5	10	7	3	30.0%
Epilepsy & Category 5	16	13	3	18.8%
Epilepsy	40	33	7	17.5%
Category 5	83	50	33	39.8%
No Diagnosis	585	511	74	12.6%
Totals:	5,424	4,262	1,162	21.4%

**Consumers with No Purchase of Services
By Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	123	110	13	10.6%
Autism & Intellectual Disability	194	184	10	5.2%
Autism & Intellectual Disability & Cerebral Palsy	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability & Epilepsy	48	45	3	6.3%
Autism & Intellectual Disability & Category 5	19	18	1	5.3%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	5	5	0	0.0%
Autism & Epilepsy	7	7	0	0.0%
Autism & Category 5	17	15	2	11.8%
Intellectual Disability	1,597	1,423	174	10.9%
Intellectual Disability & Cerebral Palsy	193	169	24	12.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	236	209	27	11.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	16	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	28	27	1	3.6%
Intellectual Disability & Epilepsy & Category 5	45	43	2	4.4%
Intellectual Disability & Epilepsy	376	344	32	8.5%
Intellectual Disability & Category 5	232	217	15	6.5%
Cerebral Palsy	57	50	7	12.3%
Cerebral Palsy & Epilepsy	22	16	6	27.3%
Cerebral Palsy & Epilepsy & Category 5	4	3	1	25.0%
Cerebral Palsy & Category 5	13	12	1	7.7%
Epilepsy & Category 5	19	15	4	21.1%
Epilepsy	62	57	5	8.1%
Category 5	64	61	3	4.7%
No Diagnosis	126	99	27	21.4%
Totals:	3,524	3,166	358	10.2%