



ELARC

2012/13 FISCAL YEAR

PURCHASE OF SERVICE (POS) DATA BY: AGE, ETHNICITY, DIAGNOSIS, RESIDENCE AND LANGUAGE

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**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,156	\$13,909,423	\$17,177,556	\$12,032	\$14,859	81.0%
Black/African-American	156	\$3,604,213	\$4,038,196	\$23,104	\$25,886	89.3%
Filipino	148	\$2,187,369	\$2,621,147	\$14,780	\$17,710	83.5%
Hispanic	7,665	\$83,310,535	\$101,293,907	\$10,869	\$13,215	82.2%
Native American	9	\$98,705	\$109,566	\$10,967	\$12,174	90.1%
Other Ethnicity or Race	518	\$5,525,310	\$7,115,778	\$10,667	\$13,737	77.6%
Polynesian	4	\$78,146	\$87,277	\$19,536	\$21,819	89.5%
White	1,148	\$29,975,891	\$33,646,167	\$26,111	\$29,309	89.1%
Totals:	10,804	\$138,689,591	\$166,089,593	\$12,837	\$15,373	83.5%

For Birth to age 2 years, inclusive

Asian	181	\$1,095,038	\$1,540,086	\$6,050	\$8,509	71.1%
Black/African-American	17	\$83,231	\$122,224	\$4,896	\$7,190	68.1%
Filipino	20	\$130,272	\$182,657	\$6,514	\$9,133	71.3%
Hispanic	1,409	\$5,924,486	\$8,543,966	\$4,205	\$6,064	69.3%
Native American	1	\$3,131	\$4,000	\$3,131	\$4,000	78.3%
Other Ethnicity or Race	129	\$556,595	\$806,856	\$4,315	\$6,255	69.0%
Polynesian	1	\$306	\$306	\$306	\$306	100.0%
White	89	\$264,869	\$381,611	\$2,976	\$4,288	69.4%
Totals:	1,847	\$8,057,929	\$11,581,706	\$4,363	\$6,271	69.6%

For age 3 years to 21 years, inclusive

Asian	587	\$6,781,306	\$8,854,336	\$11,552	\$15,084	76.6%
Black/African-American	63	\$611,871	\$718,454	\$9,712	\$11,404	85.2%
Filipino	77	\$728,803	\$1,003,252	\$9,465	\$13,029	72.6%
Hispanic	3,909	\$27,719,170	\$36,866,315	\$7,091	\$9,431	75.2%
Native American	3	\$14,167	\$17,557	\$4,722	\$5,852	80.7%
Other Ethnicity or Race	273	\$2,503,309	\$3,582,322	\$9,170	\$13,122	69.9%
Polynesian	1	\$6,879	\$7,461	\$6,879	\$7,461	92.2%
White	390	\$4,138,166	\$5,614,594	\$10,611	\$14,396	73.7%
Totals:	5,303	\$42,503,670	\$56,664,291	\$8,015	\$10,685	75.0%

For age 22 years and older

Asian	388	\$6,033,079	\$6,783,133	\$15,549	\$17,482	88.9%
Black/African-American	76	\$2,909,110	\$3,197,518	\$38,278	\$42,073	91.0%
Filipino	51	\$1,328,295	\$1,435,238	\$26,045	\$28,142	92.5%
Hispanic	2,347	\$49,666,879	\$55,883,626	\$21,162	\$23,811	88.9%
Native American	5	\$81,408	\$88,009	\$16,282	\$17,602	92.5%
Other Ethnicity or Race	116	\$2,465,405	\$2,726,600	\$21,253	\$23,505	90.4%
Polynesian	2	\$70,961	\$79,510	\$35,480	\$39,755	89.2%
White	669	\$25,572,856	\$27,649,961	\$38,225	\$41,330	92.5%
Totals:	3,654	\$88,127,992	\$97,843,597	\$24,118	\$26,777	90.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,696	\$48,614,931	\$62,388,772	\$13,153	\$16,880	77.9%
Intellectual Disability (MR)	5,141	\$91,579,585	\$103,185,710	\$17,814	\$20,071	88.8%
Cerebral Palsy (CP)	1,054	\$19,154,497	\$21,531,382	\$18,173	\$20,428	89.0%
Epilepsy (EP)	1,353	\$28,830,990	\$31,995,101	\$21,309	\$23,648	90.1%
Category 5 (CAT5)	972	\$17,643,053	\$20,018,820	\$18,151	\$20,595	88.1%
Other (NODX)	2,126	\$7,750,025	\$10,766,567	\$3,645	\$5,064	72.0%

For Birth to age 2 years, inclusive

Autism (AU)	143	\$1,646,369	\$2,360,435	\$11,513	\$16,507	69.7%
Intellectual Disability (MR)	69	\$849,642	\$1,229,348	\$12,314	\$17,817	69.1%
Cerebral Palsy (CP)	10	\$65,474	\$104,566	\$6,547	\$10,457	62.6%
Epilepsy (EP)	10	\$80,162	\$124,579	\$8,016	\$12,458	64.3%
Category 5 (CAT5)	10	\$148,414	\$194,724	\$14,841	\$19,472	76.2%
Other (NODX)	1,626	\$5,455,378	\$7,851,818	\$3,355	\$4,829	69.5%

For age 3 years to 21 years, inclusive

Autism (AU)	3,036	\$30,825,648	\$42,393,429	\$10,153	\$13,964	72.7%
Intellectual Disability (MR)	1,940	\$13,065,458	\$15,975,597	\$6,735	\$8,235	81.8%
Cerebral Palsy (CP)	431	\$2,762,075	\$3,427,831	\$6,409	\$7,953	80.6%
Epilepsy (EP)	467	\$3,676,720	\$4,472,909	\$7,873	\$9,578	82.2%
Category 5 (CAT5)	444	\$4,401,174	\$5,294,419	\$9,913	\$11,924	83.1%
Other (NODX)	433	\$1,168,768	\$1,577,432	\$2,699	\$3,643	74.1%

For age 22 years and older

Autism (AU)	517	\$16,142,914	\$17,634,909	\$31,224	\$34,110	91.5%
Intellectual Disability (MR)	3,132	\$77,664,484	\$85,980,764	\$24,797	\$27,452	90.3%
Cerebral Palsy (CP)	613	\$16,326,948	\$17,998,985	\$26,635	\$29,362	90.7%
Epilepsy (EP)	876	\$25,074,107	\$27,397,612	\$28,623	\$31,276	91.5%
Category 5 (CAT5)	518	\$13,093,466	\$14,529,677	\$25,277	\$28,050	90.1%
Other (NODX)	67	\$1,125,879	\$1,337,316	\$16,804	\$19,960	84.2%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$141,520,762	\$2,831,171	2.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,828	\$29,001,813	\$40,052,376	\$10,255	\$14,163	72.4%
Autism & Intellectual Disability	487	\$10,871,261	\$12,299,542	\$22,323	\$25,256	88.4%
Autism & Intellectual Disability & Cerebral Palsy	21	\$811,367	\$874,779	\$38,637	\$41,656	92.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$115,822	\$142,579	\$19,304	\$23,763	81.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$4,278	\$4,278	\$4,278	\$4,278	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	\$71,661	\$75,391	\$35,830	\$37,696	95.1%
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$155,388	\$189,008	\$25,898	\$31,501	82.2%
Autism & Intellectual Disability & Epilepsy	89	\$2,683,581	\$2,916,893	\$30,153	\$32,774	92.0%
Autism & Intellectual Disability & Category 5	41	\$1,469,906	\$1,624,498	\$35,851	\$39,622	90.5%
Autism & Cerebral Palsy	15	\$154,715	\$218,820	\$10,314	\$14,588	70.7%
Autism & Cerebral Palsy & Epilepsy	7	\$147,289	\$172,205	\$21,041	\$24,601	85.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$16,712	\$21,916	\$16,712	\$21,916	76.3%
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	7	\$248,761	\$281,009	\$35,537	\$40,144	88.5%
Autism & Epilepsy	57	\$773,311	\$973,867	\$13,567	\$17,085	79.4%
Autism & Category 5	127	\$2,089,066	\$2,541,612	\$16,449	\$20,013	82.2%
Intellectual Disability	2,684	\$39,922,498	\$45,476,829	\$14,874	\$16,944	87.8%
Intellectual Disability & Cerebral Palsy	353	\$5,824,126	\$6,608,596	\$16,499	\$18,721	88.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	371	\$7,254,803	\$8,124,641	\$19,555	\$21,899	89.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	32	\$720,535	\$771,790	\$22,517	\$24,118	93.4%
Intellectual Disability & Cerebral Palsy & Category 5	45	\$803,306	\$897,500	\$17,851	\$19,944	89.5%
Intellectual Disability & Epilepsy & Category 5	68	\$2,305,658	\$2,478,776	\$33,907	\$36,453	93.0%
Intellectual Disability & Epilepsy	517	\$12,068,476	\$13,257,208	\$23,343	\$25,643	91.0%
Intellectual Disability & Category 5	418	\$6,496,918	\$7,443,403	\$15,543	\$17,807	87.3%
Cerebral Palsy	119	\$1,849,826	\$2,096,427	\$15,545	\$17,617	88.2%
Cerebral Palsy & Epilepsy	49	\$629,636	\$699,376	\$12,850	\$14,273	90.0%
Cerebral Palsy & Epilepsy & Category 5	5	\$135,295	\$145,675	\$27,059	\$29,135	92.9%
Cerebral Palsy & Category 5	26	\$615,126	\$677,409	\$23,659	\$26,054	90.8%
Epilepsy & Category 5	34	\$383,456	\$425,811	\$11,278	\$12,524	90.1%
Epilepsy	103	\$1,187,988	\$1,390,069	\$11,534	\$13,496	85.5%
Category 5	158	\$2,126,987	\$2,440,745	\$13,462	\$15,448	87.1%
No Diagnosis	2,126	\$7,750,025	\$10,766,567	\$3,645	\$5,064	72.0%
Totals:	10,804	\$138,689,591	\$166,089,593	\$12,837	\$15,373	83.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	139	\$1,611,726	\$2,309,151	\$11,595	\$16,613	69.8%
Autism & Intellectual Disability	2	\$10,013	\$15,069	\$5,006	\$7,535	66.4%
Autism & Intellectual Disability & Cerebral Palsy	1	\$6,330	\$11,006	\$6,330	\$11,006	57.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$18,300	\$25,209	\$18,300	\$25,209	72.6%
Intellectual Disability	56	\$732,420	\$1,053,642	\$13,079	\$18,815	69.5%
Intellectual Disability & Cerebral Palsy	2	\$18,276	\$23,913	\$9,138	\$11,956	76.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$24,053	\$40,294	\$6,013	\$10,073	59.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$34,129	\$52,360	\$11,376	\$17,453	65.2%
Intellectual Disability & Category 5	1	\$24,420	\$33,065	\$24,420	\$33,065	73.9%
Cerebral Palsy	2	\$13,348	\$21,180	\$6,674	\$10,590	63.0%
Cerebral Palsy & Epilepsy	1	\$3,466	\$8,174	\$3,466	\$8,174	42.4%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$18,138	\$23,377	\$18,138	\$23,377	77.6%
Epilepsy	1	\$375	\$375	\$375	\$375	100.0%
Category 5	7	\$87,555	\$113,073	\$12,508	\$16,153	77.4%
No Diagnosis	1,626	\$5,455,378	\$7,851,818	\$3,355	\$4,829	69.5%
Totals:	1,847	\$8,057,929	\$11,581,706	\$4,363	\$6,271	69.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,521	\$24,565,409	\$34,451,293	\$9,744	\$13,666	71.3%
Autism & Intellectual Disability	272	\$2,920,106	\$3,720,148	\$10,736	\$13,677	78.5%
Autism & Intellectual Disability & Cerebral Palsy	8	\$122,345	\$149,570	\$15,293	\$18,696	81.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$32,147	\$50,866	\$10,716	\$16,955	63.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$13,500	\$16,693	\$13,500	\$16,693	80.9%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$18,880	\$27,474	\$6,293	\$9,158	68.7%
Autism & Intellectual Disability & Epilepsy	36	\$411,239	\$480,182	\$11,423	\$13,338	85.6%
Autism & Intellectual Disability & Category 5	20	\$457,525	\$551,610	\$22,876	\$27,581	82.9%
Autism & Cerebral Palsy	12	\$111,083	\$169,062	\$9,257	\$14,089	65.7%
Autism & Cerebral Palsy & Epilepsy	5	\$60,568	\$82,121	\$12,114	\$16,424	73.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$16,712	\$21,916	\$16,712	\$21,916	76.3%
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	1	\$850	\$1,734	\$850	\$1,734	49.0%
Autism & Epilepsy	47	\$563,887	\$742,354	\$11,998	\$15,795	76.0%
Autism & Category 5	105	\$1,531,397	\$1,928,405	\$14,585	\$18,366	79.4%
Intellectual Disability	987	\$4,646,186	\$5,731,158	\$4,707	\$5,807	81.1%
Intellectual Disability & Cerebral Palsy	145	\$872,446	\$1,081,584	\$6,017	\$7,459	80.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	130	\$898,419	\$1,090,538	\$6,911	\$8,389	82.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	\$66,388	\$72,750	\$5,532	\$6,063	91.3%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$53,369	\$59,705	\$4,105	\$4,593	89.4%
Intellectual Disability & Epilepsy & Category 5	14	\$72,497	\$110,464	\$5,178	\$7,890	65.6%
Intellectual Disability & Epilepsy	136	\$1,104,957	\$1,258,538	\$8,125	\$9,254	87.8%
Intellectual Disability & Category 5	160	\$1,375,455	\$1,574,316	\$8,597	\$9,839	87.4%
Cerebral Palsy	60	\$298,627	\$375,467	\$4,977	\$6,258	79.5%
Cerebral Palsy & Epilepsy	28	\$121,501	\$145,437	\$4,339	\$5,194	83.5%
Cerebral Palsy & Epilepsy & Category 5	2	\$19,657	\$24,044	\$9,828	\$12,022	81.8%
Cerebral Palsy & Category 5	10	\$75,315	\$88,077	\$7,531	\$8,808	85.5%
Epilepsy & Category 5	13	\$84,212	\$100,370	\$6,478	\$7,721	83.9%
Epilepsy	36	\$204,808	\$264,123	\$5,689	\$7,337	77.5%
Category 5	88	\$615,420	\$716,860	\$6,993	\$8,146	85.8%
No Diagnosis	433	\$1,168,768	\$1,577,432	\$2,699	\$3,643	74.1%
Totals:	5,303	\$42,503,670	\$56,664,291	\$8,015	\$10,685	75.0%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	168	\$2,824,678	\$3,291,933	\$16,814	\$19,595	85.8%
Autism & Intellectual Disability	213	\$7,941,142	\$8,564,325	\$37,282	\$40,208	92.7%
Autism & Intellectual Disability & Cerebral Palsy	12	\$682,692	\$714,202	\$56,891	\$59,517	95.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$83,675	\$91,713	\$27,892	\$30,571	91.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$4,278	\$4,278	\$4,278	\$4,278	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$58,161	\$58,698	\$58,161	\$58,698	99.1%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$136,508	\$161,535	\$45,503	\$53,845	84.5%
Autism & Intellectual Disability & Epilepsy	53	\$2,272,342	\$2,436,710	\$42,874	\$45,976	93.3%
Autism & Intellectual Disability & Category 5	21	\$1,012,381	\$1,072,887	\$48,209	\$51,090	94.4%
Autism & Cerebral Palsy	3	\$43,632	\$49,758	\$14,544	\$16,586	87.7%
Autism & Cerebral Palsy & Epilepsy	2	\$86,721	\$90,083	\$43,360	\$45,042	96.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	6	\$247,911	\$279,275	\$41,319	\$46,546	88.8%
Autism & Epilepsy	10	\$209,424	\$231,513	\$20,942	\$23,151	90.5%
Autism & Category 5	21	\$539,369	\$587,997	\$25,684	\$28,000	91.7%
Intellectual Disability	1,641	\$34,543,891	\$38,692,029	\$21,051	\$23,578	89.3%
Intellectual Disability & Cerebral Palsy	206	\$4,933,404	\$5,503,099	\$23,949	\$26,714	89.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	237	\$6,332,331	\$6,993,810	\$26,719	\$29,510	90.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	20	\$654,147	\$699,040	\$32,707	\$34,952	93.6%
Intellectual Disability & Cerebral Palsy & Category 5	32	\$749,938	\$837,795	\$23,436	\$26,181	89.5%
Intellectual Disability & Epilepsy & Category 5	54	\$2,233,161	\$2,368,311	\$41,355	\$43,858	94.3%
Intellectual Disability & Epilepsy	378	\$10,929,391	\$11,946,310	\$28,914	\$31,604	91.5%
Intellectual Disability & Category 5	257	\$5,097,043	\$5,836,021	\$19,833	\$22,708	87.3%
Cerebral Palsy	57	\$1,537,851	\$1,699,780	\$26,980	\$29,821	90.5%
Cerebral Palsy & Epilepsy	20	\$504,669	\$545,766	\$25,233	\$27,288	92.5%
Cerebral Palsy & Epilepsy & Category 5	3	\$115,638	\$121,631	\$38,546	\$40,544	95.1%
Cerebral Palsy & Category 5	16	\$539,812	\$589,332	\$33,738	\$36,833	91.6%
Epilepsy & Category 5	20	\$281,106	\$302,065	\$14,055	\$15,103	93.1%
Epilepsy	66	\$982,806	\$1,125,572	\$14,891	\$17,054	87.3%
Category 5	63	\$1,424,013	\$1,610,812	\$22,603	\$25,568	88.4%
No Diagnosis	67	\$1,125,879	\$1,337,316	\$16,804	\$19,960	84.2%
Totals:	3,654	\$88,127,992	\$97,843,597	\$24,118	\$26,777	90.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$64,223	\$66,451	\$64,223	\$66,451	96.6%
Home of Parent or Guardian	9,385	\$80,752,516	\$103,846,243	\$8,604	\$11,065	77.8%
Independent Living or Supported Living	448	\$21,566,049	\$23,575,182	\$48,139	\$52,623	91.5%
Developmental Center/State Hospital	37	\$205,265	\$232,865	\$5,548	\$6,294	88.1%
Correctional Institution	3	\$26,540	\$28,760	\$8,847	\$9,587	92.3%
Community Care Facility (CCF)	523	\$31,575,106	\$33,181,641	\$60,373	\$63,445	95.2%
ICF Facility & Continuous Nursing	112	\$1,792,231	\$1,944,024	\$16,002	\$17,357	92.2%
Skilled Nursing Facility (SNF)	36	\$222,652	\$257,876	\$6,185	\$7,163	86.3%
Foster Home, Children	77	\$445,777	\$553,968	\$5,789	\$7,194	80.5%
Family Home, Adults	21	\$777,948	\$881,592	\$37,045	\$41,981	88.2%
Psychiatric Treatment Facility	1	\$375	\$375	\$375	\$375	100.0%
Rehabilitation Center	0					
Acute General Hospital	1	\$21,310	\$22,738	\$21,310	\$22,738	93.7%
Sub-Acute	27	\$6,643	\$8,679	\$246	\$321	76.5%
Community Treatment Facility	0					
Hospice	2	\$17,271	\$19,691	\$8,636	\$9,846	87.7%
Transient/Homeless	1	\$6,525	\$14,696	\$6,525	\$14,696	44.4%
Other	129	\$1,209,159	\$1,454,811	\$9,373	\$11,278	83.1%
Totals:	10,804	\$138,689,591	\$166,089,593	\$12,837	\$15,373	83.5%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,792	\$7,863,357	\$11,317,572	\$4,388	\$6,316	69.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	4	\$31,486	\$40,518	\$7,872	\$10,129	77.7%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	46	\$136,986	\$181,326	\$2,978	\$3,942	75.5%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	2	\$3,075	\$4,186	\$1,538	\$2,093	73.5%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	3	\$23,024	\$38,104	\$7,675	\$12,701	60.4%
Totals:	1,847	\$8,057,929	\$11,581,706	\$4,363	\$6,271	69.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	5,131	\$38,736,783	\$52,525,360	\$7,550	\$10,237	73.7%
Independent Living or Supported Living	7	\$696,794	\$759,752	\$99,542	\$108,536	91.7%
Developmental Center/State Hospital	1	\$10,920	\$10,920	\$10,920	\$10,920	100.0%
Correctional Institution	2	\$750	\$750	\$375	\$375	100.0%
Community Care Facility (CCF)	37	\$2,424,847	\$2,574,052	\$65,536	\$69,569	94.2%
ICF Facility & Continuous Nursing	8	\$3,023	\$3,704	\$378	\$463	81.6%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	29	\$249,422	\$310,217	\$8,601	\$10,697	80.4%
Family Home, Adults	3	\$105,882	\$113,997	\$35,294	\$37,999	92.9%
Psychiatric Treatment Facility	1	\$375	\$375	\$375	\$375	100.0%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	14	\$1,368	\$1,657	\$98	\$118	82.5%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	70	\$273,507	\$363,507	\$3,907	\$5,193	75.2%
Totals:	5,303	\$42,503,670	\$56,664,291	\$8,015	\$10,685	75.0%

For age 22 years and older

Out-of-State	1	\$64,223	\$66,451	\$64,223	\$66,451	96.6%
Home of Parent or Guardian	2,462	\$34,152,376	\$40,003,312	\$13,872	\$16,248	85.4%
Independent Living or Supported Living	441	\$20,869,256	\$22,815,430	\$47,323	\$51,736	91.5%
Developmental Center/State Hospital	36	\$194,345	\$221,945	\$5,398	\$6,165	87.6%
Correctional Institution	1	\$25,790	\$28,010	\$25,790	\$28,010	92.1%
Community Care Facility (CCF)	486	\$29,150,259	\$30,607,589	\$59,980	\$62,979	95.2%
ICF Facility & Continuous Nursing	100	\$1,757,722	\$1,899,803	\$17,577	\$18,998	92.5%
Skilled Nursing Facility (SNF)	36	\$222,652	\$257,876	\$6,185	\$7,163	86.3%
Foster Home, Children	2	\$59,369	\$62,425	\$29,685	\$31,213	95.1%
Family Home, Adults	18	\$672,065	\$767,594	\$37,337	\$42,644	87.6%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	1	\$21,310	\$22,738	\$21,310	\$22,738	93.7%
Sub-Acute	11	\$2,200	\$2,835	\$200	\$258	77.6%
Community Treatment Facility	0					
Hospice	2	\$17,271	\$19,691	\$8,636	\$9,846	87.7%
Transient/Homeless	1	\$6,525	\$14,696	\$6,525	\$14,696	44.4%
Other	56	\$912,629	\$1,053,200	\$16,297	\$18,807	86.7%
Totals:	3,654	\$88,127,992	\$97,843,597	\$24,118	\$26,777	90.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	9	\$168,979	\$175,977	\$18,775	\$19,553	96.0%
OTHER SIGN LANGUAGE	1	\$25,604	\$26,005	\$25,604	\$26,005	98.5%
ENGLISH	6,687	\$94,628,494	\$113,446,230	\$14,151	\$16,965	83.4%
ARMENIAN	5	\$157,042	\$180,517	\$31,408	\$36,103	87.0%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	1	\$9,993	\$9,993	\$9,993	\$9,993	100.0%
ITALIAN	0					
PORTUGUESE	1	\$5,474	\$10,826	\$5,474	\$10,826	50.6%
SPANISH	3,330	\$34,574,533	\$41,598,391	\$10,383	\$12,492	83.1%
OTHER LATIN	0					
CANTONESE CHINESE	373	\$3,615,973	\$4,232,993	\$9,694	\$11,349	85.4%
MANDARIN CHINESE	140	\$1,392,649	\$1,684,880	\$9,947	\$12,035	82.7%
JAPANESE	5	\$140,073	\$163,831	\$28,015	\$32,766	85.5%
VIETNAMESE	94	\$1,088,312	\$1,292,263	\$11,578	\$13,747	84.2%
KOREAN	27	\$510,675	\$594,896	\$18,914	\$22,033	85.8%
LAOTIAN	1	\$10,096	\$16,583	\$10,096	\$16,583	60.9%
CAMBODIAN	6	\$78,714	\$83,687	\$13,119	\$13,948	94.1%
OTHER ASIAN	16	\$203,667	\$239,186	\$12,729	\$14,949	85.2%
DUTCH	1	\$33,372	\$36,255	\$33,372	\$36,255	92.0%
GERMAN	0					
HMONG	0					
THAI	2	\$39,751	\$52,900	\$19,876	\$26,450	75.1%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	2	\$50,670	\$55,096	\$25,335	\$27,548	92.0%
OTHER URALIC-SLAVIC LANGUAGES	1	\$7,364	\$7,364	\$7,364	\$7,364	100.0%
SAMOAN	0					
TAGALOG	13	\$347,404	\$368,934	\$26,723	\$28,380	94.2%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	5	\$81,687	\$87,173	\$16,337	\$17,435	93.7%
HEBREW	0					
FARSI (PERSIAN)	1	\$18,819	\$21,331	\$18,819	\$21,331	88.2%
HINDI(NORTHERN INDIA)	1	\$0	\$0	\$0	\$0	-
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	1	\$96,696	\$98,478	\$96,696	\$98,478	98.2%
ALL OTHER LANGUAGES	81	\$1,403,552	\$1,605,808	\$17,328	\$19,825	87.4%
Totals:	10,804	\$138,689,591	\$166,089,593	\$12,837	\$15,373	83.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1,274	\$5,232,090	\$7,574,489	\$4,107	\$5,945	69.1%
ARMENIAN	1	\$10,958	\$16,558	\$10,958	\$16,558	66.2%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	459	\$2,303,197	\$3,270,234	\$5,018	\$7,125	70.4%
OTHER LATIN	0					
CANTONESE CHINESE	45	\$182,385	\$244,821	\$4,053	\$5,440	74.5%
MANDARIN CHINESE	30	\$117,248	\$164,430	\$3,908	\$5,481	71.3%
JAPANESE	0					
VIETNAMESE	13	\$106,256	\$148,238	\$8,174	\$11,403	71.7%
KOREAN	2	\$13,225	\$18,003	\$6,613	\$9,001	73.5%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	1	\$8,033	\$10,553	\$8,033	\$10,553	76.1%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	1	\$296	\$296	\$296	\$296	100.0%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	1	\$375	\$375	\$375	\$375	100.0%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	1	\$4,207	\$7,167	\$4,207	\$7,167	58.7%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	19	\$79,659	\$126,541	\$4,193	\$6,660	63.0%
Totals:	1,847	\$8,057,929	\$11,581,706	\$4,363	\$6,271	69.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	2	\$13,258	\$13,945	\$6,629	\$6,972	95.1%
OTHER SIGN LANGUAGE	0					
ENGLISH	3,184	\$26,775,973	\$36,692,270	\$8,410	\$11,524	73.0%
ARMENIAN	2	\$62,013	\$77,034	\$31,007	\$38,517	80.5%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1,767	\$12,297,453	\$15,678,127	\$6,960	\$8,873	78.4%
OTHER LATIN	0					
CANTONESE CHINESE	182	\$1,649,220	\$2,037,178	\$9,062	\$11,193	81.0%
MANDARIN CHINESE	55	\$510,088	\$685,616	\$9,274	\$12,466	74.4%
JAPANESE	3	\$108,532	\$130,122	\$36,177	\$43,374	83.4%
VIETNAMESE	53	\$620,629	\$731,833	\$11,710	\$13,808	84.8%
KOREAN	13	\$175,834	\$243,081	\$13,526	\$18,699	72.3%
LAOTIAN	1	\$10,096	\$16,583	\$10,096	\$16,583	60.9%
CAMBODIAN	3	\$23,687	\$24,647	\$7,896	\$8,216	96.1%
OTHER ASIAN	5	\$14,465	\$18,946	\$2,893	\$3,789	76.3%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	1	\$39,455	\$52,603	\$39,455	\$52,603	75.0%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$1,984	\$2,801	\$1,984	\$2,801	70.8%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	2	\$2,801	\$2,801	\$1,401	\$1,401	100.0%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	29	\$198,181	\$256,704	\$6,834	\$8,852	77.2%
Totals:	5,303	\$42,503,670	\$56,664,291	\$8,015	\$10,685	75.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	7	\$155,721	\$162,032	\$22,246	\$23,147	96.1%
OTHER SIGN LANGUAGE	1	\$25,604	\$26,005	\$25,604	\$26,005	98.5%
ENGLISH	2,229	\$62,620,431	\$69,179,471	\$28,094	\$31,036	90.5%
ARMENIAN	2	\$84,071	\$86,925	\$42,035	\$43,462	96.7%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	1	\$9,993	\$9,993	\$9,993	\$9,993	100.0%
ITALIAN	0					
PORTUGUESE	1	\$5,474	\$10,826	\$5,474	\$10,826	50.6%
SPANISH	1,104	\$19,973,882	\$22,650,029	\$18,092	\$20,516	88.2%
OTHER LATIN	0					
CANTONESE CHINESE	146	\$1,784,368	\$1,950,994	\$12,222	\$13,363	91.5%
MANDARIN CHINESE	55	\$765,313	\$834,834	\$13,915	\$15,179	91.7%
JAPANESE	2	\$31,541	\$33,709	\$15,770	\$16,855	93.6%
VIETNAMESE	28	\$361,426	\$412,192	\$12,908	\$14,721	87.7%
KOREAN	12	\$321,616	\$333,812	\$26,801	\$27,818	96.3%
LAOTIAN	0					
CAMBODIAN	3	\$55,027	\$59,040	\$18,342	\$19,680	93.2%
OTHER ASIAN	10	\$181,169	\$209,687	\$18,117	\$20,969	86.4%
DUTCH	1	\$33,372	\$36,255	\$33,372	\$36,255	92.0%
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$48,686	\$52,295	\$48,686	\$52,295	93.1%
OTHER URALIC-SLAVIC LANGUAGES	1	\$7,364	\$7,364	\$7,364	\$7,364	100.0%
SAMOAN	0					
TAGALOG	10	\$344,227	\$365,758	\$34,423	\$36,576	94.1%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	4	\$77,479	\$80,006	\$19,370	\$20,001	96.8%
HEBREW	0					
FARSI (PERSIAN)	1	\$18,819	\$21,331	\$18,819	\$21,331	88.2%
HINDI(NORTHERN INDIA)	1	\$0	\$0	\$0	\$0	-
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	1	\$96,696	\$98,478	\$96,696	\$98,478	98.2%
ALL OTHER LANGUAGES	33	\$1,125,713	\$1,222,563	\$34,113	\$37,047	92.1%
Totals:	3,654	\$88,127,992	\$97,843,597	\$24,118	\$26,777	90.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	1,156	988	168	14.5%
Black/African-American	156	133	23	14.7%
Filipino	148	131	17	11.5%
Hispanic	7,665	6,523	1,142	14.9%
Native American	9	7	2	22.2%
Other Ethnicity or Race	518	447	71	13.7%
Polynesian	4	4	0	0.0%
White	1,148	1,000	148	12.9%
Totals:	10,804	9,233	1,571	14.5%

For Birth to age 2 years, inclusive

Asian	181	176	5	2.8%
Black/African-American	17	17	0	0.0%
Filipino	20	20	0	0.0%
Hispanic	1,409	1,370	39	2.8%
Native American	1	1	0	0.0%
Other Ethnicity or Race	129	126	3	2.3%
Polynesian	1	1	0	0.0%
White	89	83	6	6.7%
Totals:	1,847	1,794	53	2.9%

For age 3 years to 21 years, inclusive

Asian	587	477	110	18.7%
Black/African-American	63	43	20	31.7%
Filipino	77	65	12	15.6%
Hispanic	3,909	3,032	877	22.4%
Native American	3	2	1	33.3%
Other Ethnicity or Race	273	219	54	19.8%
Polynesian	1	1	0	0.0%
White	390	304	86	22.1%
Totals:	5,303	4,143	1,160	21.9%

For age 22 years and older

Asian	388	335	53	13.7%
Black/African-American	76	73	3	3.9%
Filipino	51	46	5	9.8%
Hispanic	2,347	2,121	226	9.6%
Native American	5	4	1	20.0%
Other Ethnicity or Race	116	102	14	12.1%
Polynesian	2	2	0	0.0%
White	669	613	56	8.4%
Totals:	3,654	3,296	358	9.8%

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	3,696	3,095	601	16.3%
Intellectual Disability (MR)	5,141	4,314	827	16.1%
Cerebral Palsy (CP)	1,054	871	183	17.4%
Epilepsy (EP)	1,353	1,163	190	14.0%
Category 5 (CAT5)	972	840	132	13.6%
Other (NODX)	2,126	2,007	119	5.6%

For Birth to age 2 years, inclusive

Autism (AU)	143	143	0	0.0%
Intellectual Disability (MR)	69	69	0	0.0%
Cerebral Palsy (CP)	10	10	0	0.0%
Epilepsy (EP)	10	10	0	0.0%
Category 5 (CAT5)	10	10	0	0.0%
Other (NODX)	1,626	1,573	53	3.3%

For age 3 years to 21 years, inclusive

Autism (AU)	3,036	2,477	559	18.4%
Intellectual Disability (MR)	1,940	1,388	552	28.5%
Cerebral Palsy (CP)	431	317	114	26.5%
Epilepsy (EP)	467	357	110	23.6%
Category 5 (CAT5)	444	350	94	21.2%
Other (NODX)	433	384	49	11.3%

For age 22 years and older

Autism (AU)	517	475	42	8.1%
Intellectual Disability (MR)	3,132	2,857	275	8.8%
Cerebral Palsy (CP)	613	544	69	11.3%
Epilepsy (EP)	876	796	80	9.1%
Category 5 (CAT5)	518	480	38	7.3%
Other (NODX)	67	50	17	25.4%

Individuals with multiple diagnoses are reported multiple times in the "Consumers with No Purchase of Services by Diagnosis-Legislative" report in order to capture information regarding the number of consumers with no purchase of services by diagnosis. Therefore the total number of consumers will not reconcile with the regional center's actual consumer caseload.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,828	2,324	504	17.8%
Autism & Intellectual Disability	487	427	60	12.3%
Autism & Intellectual Disability & Cerebral Palsy	21	19	2	9.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	5	1	16.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	6	6	0	0.0%
Autism & Intellectual Disability & Epilepsy	89	84	5	5.6%
Autism & Intellectual Disability & Category 5	41	38	3	7.3%
Autism & Cerebral Palsy	15	15	0	0.0%
Autism & Cerebral Palsy & Epilepsy	7	6	1	14.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	7	7	0	0.0%
Autism & Epilepsy	57	49	8	14.0%
Autism & Category 5	127	111	16	12.6%
Intellectual Disability	2,684	2,195	489	18.2%
Intellectual Disability & Cerebral Palsy	353	281	72	20.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	371	313	58	15.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	32	28	4	12.5%
Intellectual Disability & Cerebral Palsy & Category 5	45	38	7	15.6%
Intellectual Disability & Epilepsy & Category 5	68	59	9	13.2%
Intellectual Disability & Epilepsy	517	448	69	13.3%
Intellectual Disability & Category 5	418	370	48	11.5%
Cerebral Palsy	119	93	26	21.8%
Cerebral Palsy & Epilepsy	49	41	8	16.3%
Cerebral Palsy & Epilepsy & Category 5	5	4	1	20.0%
Cerebral Palsy & Category 5	26	24	2	7.7%
Epilepsy & Category 5	34	25	9	26.5%
Epilepsy	103	86	17	16.5%
Category 5	158	126	32	20.3%
No Diagnosis	2,126	2,007	119	5.6%
Totals:	10,804	9,233	1,571	14.5%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	139	139	0	0.0%
Autism & Intellectual Disability	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	56	56	0	0.0%
Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	3	3	0	0.0%
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	7	7	0	0.0%
No Diagnosis	1,626	1,573	53	3.3%
Totals:	1,847	1,794	53	2.9%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,521	2,042	479	19.0%
Autism & Intellectual Disability	272	223	49	18.0%
Autism & Intellectual Disability & Cerebral Palsy	8	6	2	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	2	1	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	36	32	4	11.1%
Autism & Intellectual Disability & Category 5	20	18	2	10.0%
Autism & Cerebral Palsy	12	12	0	0.0%
Autism & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	47	40	7	14.9%
Autism & Category 5	105	92	13	12.4%
Intellectual Disability	987	658	329	33.3%
Intellectual Disability & Cerebral Palsy	145	100	45	31.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	130	94	36	27.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	9	3	25.0%
Intellectual Disability & Cerebral Palsy & Category 5	13	8	5	38.5%
Intellectual Disability & Epilepsy & Category 5	14	9	5	35.7%
Intellectual Disability & Epilepsy	136	97	39	28.7%
Intellectual Disability & Category 5	160	128	32	20.0%
Cerebral Palsy	60	45	15	25.0%
Cerebral Palsy & Epilepsy	28	25	3	10.7%
Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Cerebral Palsy & Category 5	10	9	1	10.0%
Epilepsy & Category 5	13	10	3	23.1%
Epilepsy	36	29	7	19.4%
Category 5	88	60	28	31.8%
No Diagnosis	433	384	49	11.3%
Totals:	5,303	4,143	1,160	21.9%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	168	143	25	14.9%
Autism & Intellectual Disability	213	202	11	5.2%
Autism & Intellectual Disability & Cerebral Palsy	12	12	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	53	52	1	1.9%
Autism & Intellectual Disability & Category 5	21	20	1	4.8%
Autism & Cerebral Palsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	6	6	0	0.0%
Autism & Epilepsy	10	9	1	10.0%
Autism & Category 5	21	18	3	14.3%
Intellectual Disability	1,641	1,481	160	9.8%
Intellectual Disability & Cerebral Palsy	206	179	27	13.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	237	215	22	9.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	20	19	1	5.0%
Intellectual Disability & Cerebral Palsy & Category 5	32	30	2	6.3%
Intellectual Disability & Epilepsy & Category 5	54	50	4	7.4%
Intellectual Disability & Epilepsy	378	348	30	7.9%
Intellectual Disability & Category 5	257	241	16	6.2%
Cerebral Palsy	57	46	11	19.3%
Cerebral Palsy & Epilepsy	20	15	5	25.0%
Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Cerebral Palsy & Category 5	16	15	1	6.3%
Epilepsy & Category 5	20	14	6	30.0%
Epilepsy	66	56	10	15.2%
Category 5	63	59	4	6.3%
No Diagnosis	67	50	17	25.4%
Totals:	3,654	3,296	358	9.8%

**Consumers with No Purchase of Services
by Residence**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	9,385	7,918	1,467	15.6%
Independent Living or Supported Living	448	440	8	1.8%
Developmental Center/State Hospital	37	37	0	0.0%
Correctional Institution	3	3	0	0.0%
Community Care Facility (CCF)	523	520	3	0.6%
ICF Facility & Continuous Nursing	112	96	16	14.3%
Skilled Nursing Facility (SNF)	36	17	19	52.8%
Foster Home, Children	77	70	7	9.1%
Family Home, Adults	21	21	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	1	1	0	0.0%
Sub-Acute	27	8	19	70.4%
Community Treatment Facility	0	0	0	-
Hospice	2	2	0	0.0%
Transient/Homeless	1	1	0	0.0%
Other	129	97	32	24.8%
Totals:	10,804	9,233	1,571	14.5%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	
Home of Parent or Guardian	1,792	1,739	53	3.0%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	4	4	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	46	46	0	0.0%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	2	2	0	0.0%
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	3	3	0	0.0%
Totals:	1,847	1,794	53	2.9%

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	
Home of Parent or Guardian	5,131	4,021	1,110	21.6%
Independent Living or Supported Living	7	7	0	0.0%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	2	2	0	0.0%
Community Care Facility (CCF)	37	37	0	0.0%
ICF Facility & Continuous Nursing	8	1	7	87.5%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	29	22	7	24.1%
Family Home, Adults	3	3	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	14	2	12	85.7%
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	70	46	24	34.3%
Totals:	5,303	4,143	1,160	21.9%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	486	483	3	0.6%
Community Treatment Facility	0	0	0	
Correctional Institution	1	1	0	0.0%
Developmental Center/State Hospital	36	36	0	0.0%
Family Home, Adults	18	18	0	0.0%
Foster Home, Children	2	2	0	0.0%
Home of Parent or Guardian	2,462	2,158	304	12.3%
Hospice	2	2	0	0.0%
ICF Facility & Continuous Nursing	100	91	9	9.0%
Independent Living or Supported Living	441	433	8	1.8%
Other	56	48	8	14.3%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Skilled Nursing Facility (SNF)	36	17	19	52.8%
Sub-Acute	11	4	7	63.6%
Transient/Homeless	1	1	0	0.0%
Totals:	3,654	3,296	358	9.8%

**Consumers with No Purchase of Services
by Language**

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	9	8	1	11.1%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	6,687	5,725	962	14.4%
ARMENIAN	5	5	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
FRENCH	1	1	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	3,330	2,842	488	14.7%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	373	314	59	15.8%
MANDARIN CHINESE	140	116	24	17.1%
JAPANESE	5	5	0	0.0%
VIETNAMESE	94	74	20	21.3%
KOREAN	27	26	1	3.7%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	6	4	2	33.3%
OTHER ASIAN	16	14	2	12.5%
DUTCH	1	1	0	0.0%
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	2	2	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	2	2	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	13	10	3	23.1%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	5	4	1	20.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	1	1	0	0.0%
HINDI(NORTHERN INDIA)	1	0	1	100.0%
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	1	1	0	0.0%
ALL OTHER LANGUAGES	81	74	7	8.6%
Totals:	10,804	9,233	1,571	14.5%

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	0	0	0	
OTHER SIGN LANGUAGE	0	0	0	
ENGLISH	1,274	1,233	41	3.2%
ARMENIAN	1	1	0	0.0%
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	0	0	0	
FRENCH	0	0	0	
ITALIAN	0	0	0	
PORTUGUESE	0	0	0	
SPANISH	459	450	9	2.0%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	45	44	1	2.2%
MANDARIN CHINESE	30	29	1	3.3%
JAPANESE	0	0	0	
VIETNAMESE	13	12	1	7.7%
KOREAN	2	2	0	0.0%
LAOTIAN	0	0	0	
CAMBODIAN	0	0	0	
OTHER ASIAN	1	1	0	0.0%
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	0	0	0	
THAI	1	1	0	0.0%
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	0	0	0	
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	
SAMOAN	0	0	0	
TAGALOG	1	1	0	0.0%
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	0	0	0	
ARABIC	1	1	0	0.0%
HEBREW	0	0	0	
FARSI (PERSIAN)	0	0	0	
HINDI(NORTHERN INDIA)	0	0	0	
URDU(PAKISTAN INDIA)	0	0	0	
OTHER INDO-IRANIAN LANG	0	0	0	
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	19	19	0	0.0%
Totals:	1,847	1,794	53	2.9%

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	2	2	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	
ENGLISH	3,184	2,477	707	22.2%
ARMENIAN	2	2	0	0.0%
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	0	0	0	
FRENCH	0	0	0	
ITALIAN	0	0	0	
PORTUGUESE	0	0	0	
SPANISH	1,767	1,388	379	21.4%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	182	148	34	18.7%
MANDARIN CHINESE	55	41	14	25.5%
JAPANESE	3	3	0	0.0%
VIETNAMESE	53	37	16	30.2%
KOREAN	13	12	1	7.7%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	3	2	1	33.3%
OTHER ASIAN	5	4	1	20.0%
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	0	0	0	
THAI	1	1	0	0.0%
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	1	1	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	
SAMOAN	0	0	0	
TAGALOG	2	1	1	50.0%
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	0	0	0	
ARABIC	0	0	0	
HEBREW	0	0	0	
FARSI (PERSIAN)	0	0	0	
HINDI(NORTHERN INDIA)	0	0	0	
URDU(PAKISTAN INDIA)	0	0	0	
OTHER INDO-IRANIAN LANG	0	0	0	
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	29	23	6	20.7%
Totals:	5,303	4,143	1,160	21.9%

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	7	6	1	14.3%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	2,229	2,015	214	9.6%
ARMENIAN	2	2	0	0.0%
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	0	0	0	
FRENCH	1	1	0	0.0%
ITALIAN	0	0	0	
PORTUGUESE	1	1	0	0.0%
SPANISH	1,104	1,004	100	9.1%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	146	122	24	16.4%
MANDARIN CHINESE	55	46	9	16.4%
JAPANESE	2	2	0	0.0%
VIETNAMESE	28	25	3	10.7%
KOREAN	12	12	0	0.0%
LAOTIAN	0	0	0	
CAMBODIAN	3	2	1	33.3%
OTHER ASIAN	10	9	1	10.0%
DUTCH	1	1	0	0.0%
GERMAN	0	0	0	
HMONG	0	0	0	
THAI	0	0	0	
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	1	1	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	0	0	0	
TAGALOG	10	8	2	20.0%
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	0	0	0	
ARABIC	4	3	1	25.0%
HEBREW	0	0	0	
FARSI (PERSIAN)	1	1	0	0.0%
HINDI(NORTHERN INDIA)	1	0	1	100.0%
URDU(PAKISTAN INDIA)	0	0	0	
OTHER INDO-IRANIAN LANG	0	0	0	
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	1	1	0	0.0%
ALL OTHER LANGUAGES	33	32	1	3.0%
Totals:	3,654	3,296	358	9.8%