

# FISCAL YEAR 2022-2023

# PURCHASE OF SERVICES (POS) DATA REPORT

ANNUAL EXPENDITURES OF

PURCHASE OF SERVICES (POS) BY:

**ETHNICITY** 

**AGE** 

DIAGNOSIS

LANGUAGE

RESIDENCE TYPE

**INSURANCE-RELATED DATA** 

**REPORT PREPARED DECEMBER 2023** 



# ELARC FISCAL YEAR 2022-2023

# PURCHASE OF SERVICES (POS) DATA REPORT

# TABLE OF CONTENTS

# **Annual Expenditures by Ethnicity**

Total Annual Expenditures and Authorized Services by Ethnicity or Race	Page 5
Total Annual <b>Expenditures</b> and Authorized Services by <b>Language</b>	Page 7
Total Annual <b>Expenditures</b> and Authorized Services by Residence	Page 8
Total Annual <u>Expenditures</u> and Authorized Services by <u>Diagnosis</u> - Summary	Page 10
Total Annual <u>Expenditures</u> and Authorized Services by <u>Diagnosis</u> - Expanded	Page 11
Total Annual Expenditures and Authorized Services by Diagnosis - Legislative	Page 15

# No Purchase of Services

Consumers with No Purchase of Services by Ethnicity or Race	Page 16
Consumers with No Purchase of Services by Language	Page 18
Consumers with No Purchase of Services by Residence	Page 19
Consumers with No Purchase of Services by Diagnosis - Summary	Page 21
Consumers with No Purchase of Services by Diagnosis – Expanded	Page 22
Consumers with No Purchase of Services by Diagnosis – Legislative	Page 26



# FISCAL YEAR 2022-2023 PURCHASE OF SERVICES (POS) DATA REPORT

# TABLE OF CONTENTS

# Insurance Related Expenditures

Total Annual <u>Insurance-Related Expenditures</u> by <u>Ethnicity</u> or Race	Page 27
Total Annual <u>Insurance-Related Expenditures</u> by <u>Language</u>	Page 29
Total Annual Insurance-Related Expenditures by Residence	Page 30
Total Annual <u>Insurance-Related Expenditures</u> by <u>Diagnosis</u> – Summary	Page 32
Total Annual <u>Insurance-Related Expenditures</u> by <u>Diagnosis</u> – Expanded	Page 33
Total Annual <u>Insurance-Related Expenditures</u> by <u>Diagnosis</u> – Legislative	Page 37
Annual Expenditures by Residence Type	
Total Annual Expenditures and Authorized Services by Ethnicity or Race – Hor	<mark>me</mark> Page 38
Total Annual Expenditures and Authorized Services by Ethnicity or Race – ILS/S	<mark>SLS</mark> Page 40
Total Annual <u>Expenditures</u> and Authorized Services by Ethnicity or Race – <u>Instituti</u>	<mark>ons</mark> Page 42
Total Annual Expenditures and Authorized Services by Ethnicity or Race – Residen	<mark>itial</mark> Page 44
Total Annual Expenditures and Authorized Services by Ethnicity or Race – Med/Rehab/Ps	<mark>sych</mark> Page 46
Total Annual Expenditures and Authorized Services by Ethnicity or Race - Other	Page 48



# **FISCAL YEAR 2022-2023**

# PURCHASE OF SERVICE (POS) DATA REPORT

# TABLE OF CONTENTS

# <u>Annual Expenditures by Language for Residence Type</u>

Total Annual Expenditures and Authorized Services by Language for Residence – Home Page 50
Total Annual Expenditures and Authorized Services by Language for Residence – ILS/SLS Page 51
Total Annual Expenditures and Authorized Services by Language for Residence – Institutions Page 52
Total Annual Expenditures and Authorized Services by Language for Residence – Residential Page 53
Total Annual Expenditures and Authorized Services by Language for Residence – Med/Rehab/Psych Page 54
Total Annual Expenditures and Authorized Services by Language for Residence – Other Page 55

# Total Annual Expenditures and Authorized Services by Ethnicity or Race

Fiscal Year 2022-2023

### Eastern Los Angeles Regional Center

#### All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	14	\$504,577	\$596,213	\$36,041	\$42,587	84.6%
Asian	2,068	\$35,628,120	\$52,190,187	\$17,228	\$25,237	68.3%
Black/African American	230	\$8,382,317	\$10,894,023	\$36,445	\$47,365	76.9%
Hispanic	11,359	\$183,596,616	\$250,427,903	\$16,163	\$22,047	73.3%
Native Hawaiian or Other Pacific Islander	12	\$439,005	\$517,335	\$36,584	\$43,111	84.9%
Other Ethnicity or Race/Multi-Cultural	1,232	\$13,159,628	\$19,394,038	\$10,682	\$15,742	67.9%
White	1,359	\$64,442,745	\$81,396,091	\$47,419	\$59,894	79.2%
Totals	16,274	\$306,153,006	\$415,415,789	\$18,812	\$25,526	73.7%

#### For birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	*	*	*	\$771	\$771	100.0%
Asian	346	\$2,057,179	\$3,104,778	\$5,946	\$8,973	66.3%
Black/African American	35	\$152,125	\$238,766	\$4,346	\$6,822	63.7%
Hispanic	2,193	\$11,079,810	\$17,447,650	\$5,052	\$7,956	63.5%
Native Hawaiian or Other Pacific Islander	*	*	*	\$11,020	\$18,617	59.2%
Other Ethnicity or Race/Multi-Cultural	450	\$2,034,646	\$3,145,170	\$4,521	\$6,989	64.7%
White	141	\$834,957	\$1,367,027	\$5,922	\$9,695	61.1%
Totals	3,167	\$16,170,508	\$25,322,778	\$5,106	\$7,996	63.9%

### For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	*	*	*	\$7,229	\$10,388	69.6%
Asian	988	\$6,641,328	\$13,346,759	\$6,722	\$13,509	49.8%
Black/African American	96	\$798,318	\$1,348,932	\$8,316	\$14,051	59.2%
Hispanic	5,600	\$40,633,904	\$63,504,274	\$7,256	\$11,340	64.0%
Native Hawaiian or Other Pacific Islander	*	*	*	\$6,759	\$7,838	86.2%
Other Ethnicity or Race/Multi-Cultural	623	\$3,154,487	\$5,546,720	\$5,063	\$8,903	56.9%
White	457	\$3,625,730	\$6,987,235	\$7,934	\$15,289	51.9%
Totals	7,776	\$54,938,161	\$90,845,828	\$7,065	\$11,683	60.5%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	*	*	*	\$75,534	\$87,121	86.7%
Asian	734	\$26,929,614	\$35,738,650	\$36,689	\$48,690	75.4%
Black/African American	99	\$7,431,873	\$9,306,326	\$75,069	\$94,003	79.9%

Hispanic	3,566	\$131,882,902	\$169,475,978	\$36,983	\$47,526	77.8%
Native Hawaiian or Other Pacific Islander	*	*	*	\$65,698	\$76,588	85.8%
Other Ethnicity or Race/Multi-Cultural	159	\$7,970,494	\$10,702,148	\$50,129	\$67,309	74.5%
White	761	\$59,982,058	\$73,041,829	\$78,820	\$95,981	82.1%
Totals	5,331	\$235,044,337	\$299,247,184	\$44,090	\$56,133	78.5%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

#### **Total Annual Expenditures and Authorized Services** by Language

Fiscal Year 2022-2023

#### Eastern Los Angeles Regional Center

### All Ages

	Consumers	Total	Total Authorized	Per Capita	Per Capita Authorized	
	Count	Expenditures	Services	Expenditures	Services	Utilized
All other languages	160	\$5,505,112	\$7,210,698	\$34,407	\$45,067	76.3%
Cantonese/Mandarin						
Chinese	547	\$8,320,989	\$12,387,352	\$15,212	\$22,646	67.2%
English	12,546	\$235,397,158	\$321,268,513	\$18,763	\$25,607	73.3%
Spanish	2,921	\$55,700,239	\$72,905,763	\$19,069	\$24,959	76.4%
Vietnamese	100	\$1,229,510	\$1,643,464	\$12,295	\$16,435	74.8%
Totals	16,274	\$306,153,006	\$415,415,789	\$18,812	\$25,526	73.7%

#### For Birth to age 2 years, inclusive

All other languages	Consumers Count	Total Expenditures \$57,722	Total Authorized Services \$87,832	Per Capita Expenditures \$3,038	Per Capita Authorized Services \$4,623	Utilized 65.7%
Cantonese/Mandarin	19	<i>\$31,122</i>	367,632	\$3,036	Ş4,023	03.776
Chinese	92	\$556,108	\$789,258	\$6,045	\$8,579	70.5%
English	2,556	\$12,875,157	\$20,288,065	\$5,037	\$7,937	63.5%
Spanish	485	\$2,621,467	\$4,063,167	\$5,405	\$8,378	64.5%
Vietnamese	15	\$60,055	\$94,457	\$4,004	\$6,297	63.6%
Totals	3,167	\$16,170,508	\$25,322,778	\$5,106	\$7,996	63.9%

#### For age 3 years to 21 years, inclusive

	Consumers	Total	Total Authorized	Per Capita	Per Capita Authorized	
	Count	Expenditures	Services	Expenditures	Services	Utilized
All other languages	49	\$589,154	\$1,127,170	\$12,024	\$23,003	52.3%
Cantonese/Mandarin						
Chinese	239	\$1,389,884	\$2,812,967	\$5,815	\$11,770	49.4%
English	6,175	\$41,411,072	\$71,590,626	\$6,706	\$11,594	57.8%
Spanish	1,269	\$11,291,804	\$14,949,211	\$8,898	\$11,780	75.5%
Vietnamese	44	\$256,247	\$365,854	\$5,824	\$8,315	70.0%
Totals	7,776	\$54,938,161	\$90,845,828	\$7,065	\$11,683	60.5%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	92	\$4,858,236	\$5,995,696	\$52,807	\$65,171	81.0%
Cantonese/Mandarin Chinese	216	\$6,374,997	\$8,785,127	\$29,514	\$40,672	72.6%
English	3,815	\$181,110,929	\$229,389,823	\$47,473	\$60,128	79.0%
Spanish	1,167	\$41,786,967	\$53,893,386	\$35,807	\$46,181	77.5%
Vietnamese	41	\$913,208	\$1,183,152	\$22,273	\$28,857	77.2%
Totals	5,331	\$235,044,337	\$299,247,184	\$44,090	\$56,133	78.5%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

# Total Annual Expenditures and Authorized Services by Residence

Fiscal Year 2022-2023

### Eastern Los Angeles Regional Center

#### All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$1,076	\$1,076	100.0%
CCF	561	\$93,733,549	\$111,314,903	\$167,083	\$198,422	84.2%
Correctional Institution	13	\$99,986	\$116,230	\$7,691	\$8,941	86.0%
Community Treatment						
Facility	*	*	*	\$238,075	\$366,477	65.0%
Developmental Center/State						
Hospital	*	*	*	\$24,443	\$28,574	85.5%
Family Home, Adults	17	\$1,132,983	\$1,385,404	\$66,646	\$81,494	81.8%
Foster Home, Children	202	\$1,064,335	\$1,651,849	\$5,269	\$8,177	64.4%
Hospice	*	*	*	\$110,622	\$123,116	89.9%
ICF Facility	58	\$1,442,398	\$2,162,672	\$24,869	\$37,287	66.7%
Independent Living or						
Supported Living	562	\$50,007,249	\$59,359,648	\$88,981	\$105,622	84.2%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	56	\$2,345,668	\$3,325,012	\$41,887	\$59,375	70.5%
Home of Parent or Guardian	14,730	\$151,168,681	\$229,291,200	\$10,263	\$15,566	65.9%
Psychiatric Treatment Facility	11	\$3,457,027	\$4,400,967	\$314,275	\$400,088	78.6%
Rehabilitation Center	*	*	*	\$2,481	\$7,628	32.5%
Skilled Nursing Facility (SNF)	27	\$667,509	\$978,413	\$24,723	\$36,238	68.2%
Sub-Acute	15	\$41,953	\$49,876	\$2,797	\$3,325	84.1%
Transient/Homeless	11	\$82,321	\$154,316	\$7,484	\$14,029	53.3%
Totals	16,274	\$306,153,006	\$415,415,789	\$18,812	\$25,526	73.7%

#### For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment						
Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State						
Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	134	\$642,119	\$1,009,828	\$4,792	\$7,536	63.6%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or						
Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	3,033	\$15,528,389	\$24,312,950	\$5,120	\$8,016	63.9%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	3,167	\$16,170,508	\$25,322,778	\$5,106	\$7,996	63.9%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
CCF	18	\$3,212,117	\$3,575,455	\$178,451	\$198,636	89.8%
Correctional Institution	*	*	*	\$1,366	\$2,646	51.6%
Community Treatment						
Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State						
Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	*	*	*	\$56,782	\$57,939	98.0%
Foster Home, Children	66	\$341,851	\$458,691	\$5,180	\$6,950	74.5%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	*	*	*	\$210	\$210	100.0%
Independent Living or Supported Living	*	*	*	\$103,781	\$145,017	71.6%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	23	\$262,933	\$387,194	\$11,432	\$16,835	67.9%
Home of Parent or Guardian	7,646	\$50,331,096	\$85,296,390	\$6,583	\$11,156	59.0%
Psychiatric Treatment Facility	*	*	*	\$190,803	\$288,161	66.2%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	*	*	*	\$480	\$480	100.0%
Transient/Homeless	*	*	*	\$5,647	\$17,787	31.7%
Totals	7,776	\$54,938,161	\$90,845,828	\$7,065	\$11,683	60.5%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita	Per Capita Authorized Services	114:1:
	Count *	Expenditures	Services	Expenditures	710011011200000111000	Utilized
Acute General Hospital	*	*	*	\$1,076	\$1,076	100.0%
CCF	543	\$90,521,432	\$107,739,447	\$166,706	\$198,415	84.0%
Correctional Institution	*	*	*	\$15,071	\$16,285	92.5%
Community Treatment Facility	*	*	*	\$238,075	\$366,477	65.0%
•				\$230,073	\$300,477	05.0%
Developmental Center/State Hospital	*	*	*	\$24,443	\$28,574	85.5%
Family Home, Adults	16	\$1,076,201	\$1,327,465	\$67,263	\$82,967	81.1%
Foster Home, Children	*	*	*	\$40,183	\$91,665	43.8%
Hospice	*	*	*	\$110,622	\$123,116	89.9%
ICF Facility	56	\$1,441,978	\$2,162,252	\$25,750	\$38,612	66.7%
Independent Living or						
Supported Living	557	\$49,488,344	\$58,634,563	\$88,848	\$105,269	84.4%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	33	\$2,082,735	\$2,937,818	\$63,113	\$89,025	70.9%
Home of Parent or Guardian	4,051	\$85,309,196	\$119,681,861	\$21,059	\$29,544	71.3%
Psychiatric Treatment Facility	*	*	*	\$326,622	\$411,281	79.4%
Rehabilitation Center	*	*	*	\$2,481	\$7,628	32.5%
Skilled Nursing Facility (SNF)	27	\$667,509	\$978,413	\$24,723	\$36,238	68.2%
Sub-Acute	*	*	*	\$3,955	\$4,748	83.3%
Transient/Homeless	*	*	*	\$7,892	\$13,194	59.8%
Totals	5,331	\$235,044,337	\$299,247,184	\$44,090	\$56,133	78.5%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.
\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

#### **Total Annual Expenditures and Authorized Services** by Diagnosis-Summary

Fiscal Year 2022-2023

#### Eastern Los Angeles Regional Center

#### **All Ages**

	Consumers	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
		·		·		
Autism	7,004	\$106,604,311	\$156,982,146	\$15,220	\$22,413	67.9%
Category 5	399	\$7,547,800	\$9,606,291	\$18,917	\$24,076	78.6%
Cerebral Palsy	201	\$5,788,889	\$7,495,887	\$28,800	\$37,293	77.2%
Epilepsy	127	\$3,029,320	\$3,885,509	\$23,853	\$30,595	78.0%
Intellectual						
Disability	4,744	\$166,655,637	\$211,686,685	\$35,130	\$44,622	78.7%
Other	3,799	\$16,527,050	\$25,759,271	\$4,350	\$6,781	64.2%
Totals	16,274	\$306,153,006	\$415,415,789	\$18,812	\$25,526	73.7%

#### For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	189	\$1,908,690	\$3,143,986	\$10,099	\$16,635	60.7%
Category 5	*	*	*	\$2,102	\$3,125	67.3%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual						
Disability	**	**	**	\$12,846	\$19,998	64.2%
Other	2,925	\$13,613,224	\$21,169,517	\$4,654	\$7,237	64.3%
Totals	3,167	\$16,170,508	\$25,322,778	\$5,106	\$7,996	63.9%

#### For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,170	\$38,496,843	\$66,735,172	\$7,446	\$12,908	57.7%
Category 5	248	\$1,892,997	\$2,964,014	\$7,633	\$11,952	63.9%
Cerebral Palsy	68	\$502,507	\$665,795	\$7,390	\$9,791	75.5%
Epilepsy	45	\$458,601	\$722,487	\$10,191	\$16,055	63.5%
Intellectual Disability	1,415	\$11,819,214	\$16,822,673	\$8,353	\$11,889	70.3%
Other	830	\$1,767,998	\$2,935,686	\$2,130	\$3,537	60.2%
Totals	7,776	\$54,938,161	\$90,845,828	\$7,065	\$11,683	60.5%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,645	\$66,198,778	\$87,102,987	\$40,242	\$52,950	76.0%
Category 5	148	\$5,648,497	\$6,632,904	\$38,166	\$44,817	85.2%
Cerebral Palsy	133	\$5,286,382	\$6,830,092	\$39,747	\$51,354	77.4%
Epilepsy	82	\$2,570,718	\$3,163,021	\$31,350	\$38,573	81.3%
Intellectual						
Disability	3,279	\$154,194,134	\$193,864,112	\$47,025	\$59,123	79.5%
Other	44	\$1,145,828	\$1,654,068	\$26,042	\$37,592	69.3%
Totals	5,331	\$235,044,337	\$299,247,184	\$44,090	\$56,133	78.5%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

### Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2022-2023

Eastern Los Angeles Regional Center All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,480	\$53,164,289	\$86,611,812	\$9,702	\$15,805	61.4%
Autism & Intellectual Disability	868	\$28,112,661	\$36,286,025	\$32,388	\$41,804	77.5%
Autism & Intellectual Disability & Cerebral Palsy	25	\$2,826,622	\$3,320,656	\$113,065	\$132,826	85.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$58,081	\$82,024	70.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$9,540	\$9,540	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$36,630	\$36,939	99.2%
Autism & Intellectual Disability & Epilepsy & Category 5	15	\$1,331,842	\$1,665,022	\$88,789	\$111,001	80.0%
Autism & Intellectual Disability & Epilepsy	99	\$7,147,024	\$10,197,591	\$72,192	\$103,006	70.1%
Autism & Intellectual Disability & Category 5	79	\$4,771,855	\$6,247,203	\$60,403	\$79,079	76.4%
Autism & Cerebral Palsy	23	\$267,594	\$360,079	\$11,635	\$15,656	74.3%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$32,859	\$43,368	75.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$55,108	\$65,765	83.8%
Autism & Cerebral Palsy & Category 5	*	*	*	\$37,426	\$41,341	90.5%
Autism & Epilepsy & Category 5	19	\$920,026	\$1,060,103	\$48,422	\$55,795	86.8%
Autism & Epilepsy	94	\$2,294,621	\$3,103,537	\$24,411	\$33,016	73.9%
Autism & Category 5	275	\$4,604,426	\$6,609,414	\$16,743	\$24,034	69.7%
Intellectual Disability	2,872	\$83,870,416	\$107,630,992	\$29,203	\$37,476	77.9%
Intellectual Disability & Cerebral Palsy	327	\$13,810,894	\$17,625,085	\$42,235	\$53,899	78.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	340	\$16,643,212	\$20,438,711	\$48,951	\$60,114	81.4%
Intellectual Disability & Cerebral Palsy						
& Epilepsy & Category 5	43	\$2,128,326	\$2,469,775	\$49,496	\$57,437	86.2%
Intellectual Disability & Cerebral Palsy						
& Category 5	62	\$2,739,302	\$3,470,514	\$44,182	\$55,976	78.9%
Intellectual Disability & Epilepsy & Category 5	72	\$4,365,919	\$5,555,912	\$60,638	\$77,165	78.6%
Intellectual Disability & Epilepsy	493	\$25,144,838	\$31,076,733	\$51,004	\$63,036	80.9%
Intellectual Disability & Category 5	535	\$17,952,730	\$23,418,964	\$33,557	\$43,774	76.7%
Cerebral Palsy	111	\$3,545,464	\$4,553,243	\$31,941	\$41,020	77.9%
Cerebral Palsy & Epilepsy	39	\$758,335	\$1,026,971	\$19,444	\$26,333	73.8%
Cerebral Palsy & Epilepsy & Category 5	11	\$424,187	\$506,955	\$38,562	\$46,087	83.7%
Cerebral Palsy & Category 5	40	\$1,060,903	\$1,408,718	\$26,523	\$35,218	75.3%
Epilepsy & Category 5	44	\$1,284,172	\$1,696,770	\$29,186	\$38,563	75.7%
Epilepsy	83	\$1,745,148	\$2,188,739	\$21,026	\$26,370	79.7%
Category 5	399	\$7,547,800	\$9,606,291	\$18,917	\$24,076	78.6%
No Diagnosis	3,799	\$16,527,050	\$25,759,271	\$4,350	\$6,781	64.2%
Totals	16,274	\$306,153,006	\$415,415,789	\$18,812	\$25,526	73.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	133	\$1,275,863	\$2,117,623	\$9,593	\$15,922	60.2%
Autism & Intellectual Disability	53	\$603,735	\$980,922	\$11,391	\$18,508	61.5%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$12,312	\$19,206	64.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	*	*	*	\$4,467	\$7,029	63.6%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	39	\$455,242	\$717,046	\$11,673	\$18,386	63.5%
Intellectual Disability & Cerebral Palsy	*	*	*	\$1,655	\$3,608	45.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$20,120	\$31,218	64.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	*	*	*	\$23,260	\$33,273	69.9%
Intellectual Disability & Category 5	*	*	*	\$5,937	\$10,642	55.8%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$2,102	\$3,125	67.3%
No Diagnosis	2,925	\$13,613,224	\$21,169,517	\$4,654	\$7,237	64.3%
Totals	3,167	\$16,170,508	\$25,322,778	\$5,106	\$7,996	63.9%

### For age3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,402	\$30,124,139	\$54,516,737	\$6,843	\$12,385	55.3%
Autism & Intellectual Disability	449	\$4,639,560	\$6,296,418	\$10,333	\$14,023	73.7%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$81,591	\$97,607	83.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$14,591	\$19,193	76.0%

Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$4,586	\$4,586	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$20,243	\$59,113	34.2%
Autism & Intellectual Disability & Epilepsy	24	\$342,677	\$1,056,408	\$14,278	\$44,017	32.4%
Autism & Intellectual Disability & Category 5	27	\$519,817	\$655,230	\$19,252	\$24,268	79.3%
Autism & Cerebral Palsy	14	\$86,559	\$110,092	\$6,183	\$7,864	78.6%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$20,011	\$24,568	81.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$53,285	\$58,913	90.4%
Autism & Epilepsy & Category 5	11	\$219,042	\$282,531	\$19,913	\$25,685	77.5%
Autism & Epilepsy	49	\$627,968	\$800,418	\$12,816	\$16,335	78.5%
Autism & Category 5	174	\$1,152,899	\$2,011,429	\$6,626	\$11,560	57.3%
Intellectual Disability	969	\$6,604,602	\$9,478,809	\$6,816	\$9,782	69.7%
Intellectual Disability & Cerebral Palsy	92	\$998,253	\$1,568,943	\$10,851	\$17,054	63.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	86	\$1,152,275	\$1,593,818	\$13,399	\$18,533	72.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$24,314	\$26,110	93.1%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$8,971	\$9,431	95.1%
Intellectual Disability & Epilepsy & Category 5	*	*	*	\$12,805	\$15,845	80.8%
Intellectual Disability & Epilepsy	116	\$1,383,031	\$1,903,557	\$11,923	\$16,410	72.7%
Intellectual Disability & Category 5	132	\$1,367,397	\$1,927,275	\$10,359	\$14,601	70.9%
Cerebral Palsy	39	\$249,916	\$346,907	\$6,408	\$8,895	72.0%
Cerebral Palsy & Epilepsy	*	*	*	\$9,424	\$11,068	85.1%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$8,477	\$11,757	72.1%
Cerebral Palsy & Category 5	13	\$109,385	\$136,286	\$8,414	\$10,484	80.3%
Epilepsy & Category 5	20	\$285,248	\$425,216	\$14,262	\$21,261	67.1%
Epilepsy	25	\$173,353	\$297,271	\$6,934	\$11,891	58.3%
Category 5	248	\$1,892,997	\$2,964,014	\$7,633	\$11,952	63.9%
No Diagnosis	830	\$1,767,998	\$2,935,686	\$2,130	\$3,537	60.2%
Totals	7,776	\$54,938,161	\$90,845,828	\$7,065	\$11,683	60.5%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	945	\$21,764,287	\$29,977,451	\$23,031	\$31,722	72.6%
Autism & Intellectual Disability	366	\$22,869,366	\$29,008,685	\$62,485	\$79,259	78.8%
Autism & Intellectual Disability & Cerebral Palsy	17	\$2,312,453	\$2,696,601	\$136,027	\$158,624	85.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$87,074	\$123,912	70.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$9,540	\$9,540	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$100,718	\$101,645	99.1%
Autism & Intellectual Disability & Epilepsy & Category 5	13	\$1,291,357	\$1,546,796	\$99,335	\$118,984	83.5%
Autism & Intellectual Disability & Epilepsy	75	\$6,804,348	\$9,141,183	\$90,725	\$121,882	74.4%

Category   S   S   S   S   S   S   S   S   S							
Autism & Cerebral Palsy Autism & Cerebral Palsy & Felilepsy Autism & Cerebral Palsy & Epilepsy &	Autism & Intellectual Disability &	En	¢4 2E2 029	¢E E01 072	¢01 770	¢107 E20	76.00/
Autism & Cerebral Palsy & Epilepsy &	ū .			\$3,391,973 *			
Autism & Cerebral Palsy & Epilepsy & Category 5	,		•	•			
Category 5		*	*	<b>*</b>	\$43,136	\$58,408	73.9%
Autism & Epilepsy & Category 5 Autism & Epilepsy 44 \$1,662,185 \$2,296,091 \$37,777 \$52,184 72.4%  Autism & Category 5 101 \$3,451,527 \$4,597,985 \$34,174 \$45,525 75.1%  Intellectual Disability & Laterory 1,864 \$76,810,572 \$97,435,137 \$41,207 \$52,272 78.8%  Intellectual Disability & Cerebral Palsy & Epilepsy 234 \$12,810,986 0 \$54,748 \$0 0.0%  Intellectual Disability & Cerebral Palsy & Epilepsy 250 \$15,410,457 \$18,720,022 \$61,642 \$74,880 82.3%  Intellectual Disability & Cerebral Palsy & Epilepsy 250 \$15,410,457 \$18,720,022 \$61,642 \$74,880 82.3%  Intellectual Disability & Cerebral Palsy & Category 5 36 \$1,958,131 \$2,287,003 \$54,393 \$63,528 \$5.6%  Intellectual Disability & Epilepsy & Category 5 56 \$2,685,475 \$3,413,927 \$47,955 \$60,963 78.7%  Intellectual Disability & Epilepsy & Category 5 56 \$4,276,285 \$5,444,999 \$65,789 \$83,769 78.5%  Intellectual Disability & Epilepsy 373 \$23,668,769 \$29,040,084 \$63,455 \$77,855 \$1.5%  Intellectual Disability & Category 5 401 \$16,573,459 \$21,470,406 \$41,330 \$53,542 77.2%  Cerebral Palsy 72 \$3,295,548 \$4,206,336 \$45,772 \$58,421 78.3%  Cerebral Palsy & Epilepsy 31 \$682,945 \$938,427 \$22,030 \$30,272 72.8%  Cerebral Palsy & Epilepsy & Category 5 5 \$1,571,795 \$1,891,468 \$27,100 \$32,612 83.1%  Category 5 48 \$95,648,497 \$6,632,904 \$38,166 \$44,817 85.2%  No Diagnosis 44 \$1,145,828 \$1,654,068 \$26,042 \$37,592 69.3%	, , , ,	*	*	*	\$55,108	\$65,765	83.8%
Autism & Epilepsy Autism & Category 5 Autism & Category 5 Intellectual Disability	Autism & Cerebral Palsy & Category 5	*	*	*	\$5,708	\$6,199	92.1%
Autism & Epilepsy Autism & Category 5 101 \$3,451,527 \$4,597,985 \$34,174 \$45,525 75.1% Intellectual Disability & Cerebral Palsy & Epilepsy & 250 \$15,410,457 \$18,720,022 \$61,642 \$74,880 82.3%  Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 Intellectual Disability & Cerebral Palsy & Category 5 Intellectual Disability & Epilepsy & Category 5 Intellectual Disabilit	Autism & Epilepsy & Category 5	*	*	*	\$87,623	\$97,197	90.2%
Intellectual Disability   1,864   \$76,810,572   \$97,435,137   \$41,207   \$52,272   78.8%     Intellectual Disability & Cerebral Palsy		44	\$1,662,185	\$2,296,091	\$37,777	\$52,184	72.4%
Intellectual Disability   1,864   \$76,810,572   \$97,435,137   \$41,207   \$52,272   78.8%     Intellectual Disability & Cerebral Palsy	Autism & Category 5	101	\$3,451,527	\$4,597,985	\$34,174	\$45,525	75.1%
Intellectual Disability & Cerebral Palsy	Intellectual Disability	1,864	\$76,810,572	\$97,435,137	\$41,207	\$52,272	78.8%
& Epilepsy         250         \$15,410,457         \$18,720,022         \$61,642         \$74,880         82.3%           Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5         36         \$1,958,131         \$2,287,003         \$54,393         \$63,528         85.6%           Intellectual Disability & Cerebral Palsy & Category 5         56         \$2,685,475         \$3,413,927         \$47,955         \$60,963         78.7%           Intellectual Disability & Epilepsy & Category 5         65         \$4,276,285         \$5,444,999         \$65,789         \$83,769         78.5%           Intellectual Disability & Epilepsy & 373         \$23,668,769         \$29,040,084         \$63,455         \$77,855         81.5%           Intellectual Disability & Category 5         401         \$16,573,459         \$21,470,406         \$41,330         \$53,542         77.2%           Cerebral Palsy & Epilepsy & 72         \$3,295,548         \$4,206,336         \$45,772         \$58,421         78.3%           Cerebral Palsy & Epilepsy & Category 5         *         *         *         \$118,790         \$137,632         86.3%           Cerebral Palsy & Category 5         27         \$951,518         \$1,272,432         \$35,241         \$47,127         74.8%           Epilepsy & Category 5         24	Intellectual Disability & Cerebral Palsy	234	\$12,810,986	0	\$54,748	\$0	0.0%
& Epilepsy         250         \$15,410,457         \$18,720,022         \$61,642         \$74,880         82.3%           Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5         36         \$1,958,131         \$2,287,003         \$54,393         \$63,528         85.6%           Intellectual Disability & Cerebral Palsy & Category 5         56         \$2,685,475         \$3,413,927         \$47,955         \$60,963         78.7%           Intellectual Disability & Epilepsy & Category 5         65         \$4,276,285         \$5,444,999         \$65,789         \$83,769         78.5%           Intellectual Disability & Epilepsy & 373         \$23,668,769         \$29,040,084         \$63,455         \$77,855         81.5%           Intellectual Disability & Category 5         401         \$16,573,459         \$21,470,406         \$41,330         \$53,542         77.2%           Cerebral Palsy & Epilepsy & 72         \$3,295,548         \$4,206,336         \$45,772         \$58,421         78.3%           Cerebral Palsy & Epilepsy & Category 5         *         *         *         \$938,427         \$22,030         \$30,272         72.8%           Cerebral Palsy & Category 5         *         *         *         *         \$118,790         \$137,632         86.3%           Cerebral Palsy & Category 5	Intellectual Disability & Cerebral Palsy						
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5		250	\$15,410,457	\$18,720,022	\$61,642	\$74,880	82.3%
& Epilepsy & Category 5         36         \$1,958,131         \$2,287,003         \$54,393         \$63,528         85.6%           Intellectual Disability & Cerebral Palsy & Category 5         56         \$2,685,475         \$3,413,927         \$47,955         \$60,963         78.7%           Intellectual Disability & Epilepsy & Category 5         65         \$4,276,285         \$5,444,999         \$65,789         \$83,769         78.5%           Intellectual Disability & Epilepsy         373         \$23,668,769         \$29,040,084         \$63,455         \$77,855         81.5%           Intellectual Disability & Category 5         401         \$16,573,459         \$21,470,406         \$41,330         \$53,542         77.2%           Cerebral Palsy & Epilepsy         72         \$3,295,548         \$4,206,336         \$45,772         \$58,421         78.3%           Cerebral Palsy & Epilepsy & Category         31         \$682,945         \$938,427         \$22,030         \$30,272         72.8%           Cerebral Palsy & Category 5         *         *         *         *         \$118,790         \$137,632         86.3%           Cerebral Palsy & Category 5         27         \$951,518         \$1,272,432         \$35,241         \$47,127         74.8%			-, -, -	, ,, ,,	, , ,	, ,,,,,	
Intellectual Disability & Cerebral Palsy & Category 5		36	\$1,958,131	\$2,287,003	\$54.393	\$63.528	85.6%
& Category 5       56       \$2,685,475       \$3,413,927       \$47,955       \$60,963       78.7%         Intellectual Disability & Epilepsy & Category 5       65       \$4,276,285       \$5,444,999       \$65,789       \$83,769       78.5%         Intellectual Disability & Epilepsy Bility & Epilepsy Bility & Category 5       401       \$16,573,459       \$21,470,406       \$41,330       \$53,542       77.2%         Cerebral Palsy & Cerebral Palsy & Epilepsy Bility			<b>¥2</b> ,555,251	Ψ2/20//000	φο 1,000	<b>400)525</b>	33.070
Intellectual Disability & Epilepsy & Category 5   65   \$4,276,285   \$5,444,999   \$65,789   \$83,769   78.5%     Intellectual Disability & Epilepsy   373   \$23,668,769   \$29,040,084   \$63,455   \$77,855   \$1.5%     Intellectual Disability & Category 5   401   \$16,573,459   \$21,470,406   \$41,330   \$53,542   77.2%     Cerebral Palsy   72   \$3,295,548   \$4,206,336   \$45,772   \$58,421   78.3%     Cerebral Palsy & Epilepsy   31   \$682,945   \$938,427   \$22,030   \$30,272   72.8%     Cerebral Palsy & Epilepsy & Category   * * * * \$118,790   \$137,632   86.3%     Cerebral Palsy & Category 5   27   \$951,518   \$1,272,432   \$35,241   \$47,127   74.8%     Epilepsy & Category 5   24   \$998,924   \$1,271,553   \$41,622   \$52,981   78.6%     Epilepsy   58   \$1,571,795   \$1,891,468   \$27,100   \$32,612   83.1%     Category 5   148   \$5,648,497   \$6,632,904   \$38,166   \$44,817   85.2%     No Diagnosis   44   \$1,145,828   \$1,654,068   \$26,042   \$37,592   69.3%	•	56	\$2 685 475	\$3 413 927	\$47 955	\$60,963	78 7%
Category 5         65         \$4,276,285         \$5,444,999         \$65,789         \$83,769         78.5%           Intellectual Disability & Epilepsy         373         \$23,668,769         \$29,040,084         \$63,455         \$77,855         81.5%           Intellectual Disability & Category 5         401         \$16,573,459         \$21,470,406         \$41,330         \$53,542         77.2%           Cerebral Palsy         72         \$3,295,548         \$4,206,336         \$45,772         \$58,421         78.3%           Cerebral Palsy & Epilepsy         31         \$682,945         \$938,427         \$22,030         \$30,272         72.8%           Cerebral Palsy & Epilepsy & Category 5         *         *         *         \$118,790         \$137,632         86.3%           Cerebral Palsy & Category 5         27         \$951,518         \$1,272,432         \$35,241         \$47,127         74.8%           Epilepsy & Category 5         24         \$998,924         \$1,271,553         \$41,622         \$52,981         78.6%           Epilepsy         58         \$1,571,795         \$1,891,468         \$27,100         \$32,612         83.1%           Category 5         148         \$5,648,497         \$6,632,904         \$38,166		30	ψ <u>2</u> ,003,173	ψ3,113,327	Ų 17,555	700,303	70.770
Intellectual Disability & Epilepsy   373   \$23,668,769   \$29,040,084   \$63,455   \$77,855   81.5%     Intellectual Disability & Category 5   401   \$16,573,459   \$21,470,406   \$41,330   \$53,542   77.2%     Cerebral Palsy   72   \$3,295,548   \$4,206,336   \$45,772   \$58,421   78.3%     Cerebral Palsy & Epilepsy   31   \$682,945   \$938,427   \$22,030   \$30,272   72.8%     Cerebral Palsy & Epilepsy & Category   * * * * \$118,790   \$137,632   86.3%     Cerebral Palsy & Category 5   27   \$951,518   \$1,272,432   \$35,241   \$47,127   74.8%     Epilepsy & Category 5   24   \$998,924   \$1,271,553   \$41,622   \$52,981   78.6%     Epilepsy   58   \$1,571,795   \$1,891,468   \$27,100   \$32,612   83.1%     Category 5   148   \$5,648,497   \$6,632,904   \$38,166   \$44,817   85.2%     No Diagnosis   44   \$1,145,828   \$1,654,068   \$26,042   \$37,592   69.3%	1 1 1 1	6E	¢4 276 20E	¢E 444 000	¢65 700	¢92.760	70 50/
Intellectual Disability & Category 5	9 .						
Cerebral Palsy         72         \$3,295,548         \$4,206,336         \$45,772         \$58,421         78.3%           Cerebral Palsy & Epilepsy         31         \$682,945         \$938,427         \$22,030         \$30,272         72.8%           Cerebral Palsy & Epilepsy & Category         *         *         *         \$118,790         \$137,632         86.3%           Cerebral Palsy & Category 5         27         \$951,518         \$1,272,432         \$35,241         \$47,127         74.8%           Epilepsy & Category 5         24         \$998,924         \$1,271,553         \$41,622         \$52,981         78.6%           Epilepsy         58         \$1,571,795         \$1,891,468         \$27,100         \$32,612         83.1%           Category 5         148         \$5,648,497         \$6,632,904         \$38,166         \$44,817         85.2%           No Diagnosis         44         \$1,145,828         \$1,654,068         \$26,042         \$37,592         69.3%							
Cerebral Palsy & Epilepsy       31       \$682,945       \$938,427       \$22,030       \$30,272       72.8%         Cerebral Palsy & Epilepsy & Category       *       *       *       \$118,790       \$137,632       86.3%         Cerebral Palsy & Category 5       27       \$951,518       \$1,272,432       \$35,241       \$47,127       74.8%         Epilepsy & Category 5       24       \$998,924       \$1,271,553       \$41,622       \$52,981       78.6%         Epilepsy       58       \$1,571,795       \$1,891,468       \$27,100       \$32,612       83.1%         Category 5       148       \$5,648,497       \$6,632,904       \$38,166       \$44,817       85.2%         No Diagnosis       44       \$1,145,828       \$1,654,068       \$26,042       \$37,592       69.3%							
Cerebral Palsy & Epilepsy & Category       *       *       \$ \$118,790       \$137,632       86.3%         Cerebral Palsy & Category 5       27       \$951,518       \$1,272,432       \$35,241       \$47,127       74.8%         Epilepsy & Category 5       24       \$998,924       \$1,271,553       \$41,622       \$52,981       78.6%         Epilepsy       58       \$1,571,795       \$1,891,468       \$27,100       \$32,612       83.1%         Category 5       148       \$5,648,497       \$6,632,904       \$38,166       \$44,817       85.2%         No Diagnosis       44       \$1,145,828       \$1,654,068       \$26,042       \$37,592       69.3%	-						
* * * \$118,790 \$137,632 86.3%  Cerebral Palsy & Category 5 27 \$951,518 \$1,272,432 \$35,241 \$47,127 74.8%  Epilepsy & Category 5 24 \$998,924 \$1,271,553 \$41,622 \$52,981 78.6%  Epilepsy 58 \$1,571,795 \$1,891,468 \$27,100 \$32,612 83.1%  Category 5 148 \$5,648,497 \$6,632,904 \$38,166 \$44,817 85.2%  No Diagnosis 44 \$1,145,828 \$1,654,068 \$26,042 \$37,592 69.3%	Cerebral Palsy & Epilepsy	31	\$682,945	\$938,427	\$22,030	\$30,272	72.8%
Cerebral Palsy & Category 5       27       \$951,518       \$1,272,432       \$35,241       \$47,127       74.8%         Epilepsy & Category 5       24       \$998,924       \$1,271,553       \$41,622       \$52,981       78.6%         Epilepsy       58       \$1,571,795       \$1,891,468       \$27,100       \$32,612       83.1%         Category 5       148       \$5,648,497       \$6,632,904       \$38,166       \$44,817       85.2%         No Diagnosis       44       \$1,145,828       \$1,654,068       \$26,042       \$37,592       69.3%	Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$118,790	\$137,632	86.3%
Epilepsy & Category 5       24       \$998,924       \$1,271,553       \$41,622       \$52,981       78.6%         Epilepsy       58       \$1,571,795       \$1,891,468       \$27,100       \$32,612       83.1%         Category 5       148       \$5,648,497       \$6,632,904       \$38,166       \$44,817       85.2%         No Diagnosis       44       \$1,145,828       \$1,654,068       \$26,042       \$37,592       69.3%	Cerebral Palsy & Category 5	27	\$951.518	\$1.272.432	\$35.241	\$47.127	74.8%
Epilepsy         58         \$1,571,795         \$1,891,468         \$27,100         \$32,612         83.1%           Category 5         148         \$5,648,497         \$6,632,904         \$38,166         \$44,817         85.2%           No Diagnosis         44         \$1,145,828         \$1,654,068         \$26,042         \$37,592         69.3%		24					
Category 5 148 \$5,648,497 \$6,632,904 \$38,166 \$44,817 85.2% No Diagnosis 44 \$1,145,828 \$1,654,068 \$26,042 \$37,592 69.3%							
No Diagnosis 44 \$1,145,828 \$1,654,068 \$26,042 \$37,592 69.3%	,						
17, 7, 2							
Totals 5,331 \$235,044,337 \$299,247,184 \$44,090 \$56,133 78.5%							

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.
\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

#### **Total Annual Expenditures and Authorized Services** by Diagnosis-Legislative

Fiscal Year 2022-2023

#### Eastern Los Angeles Regional Center

#### **All Ages**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,004	\$106,604,311	\$156,982,146	\$15,220	\$22,413	67.9%
Intellectual Disability	5,844	\$211,545,881	\$270,343,782	\$36,199	\$46,260	78.3%
Cerebral Palsy	1,048	\$45,368,189	\$56,701,410	\$43,290	\$54,104	80.0%
Epilepsy	1,373	\$65,128,833	\$82,272,682	\$47,435	\$59,922	79.2%
Category 5	1,602	\$49,418,301	\$64,025,787	\$30,848	\$39,966	77.2%
Other	3,799	\$16,527,050	\$25,759,271	\$4,350	\$6,781	64.2%

#### For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	189	\$1,908,690	\$3,143,986	\$10,099	\$16,635	60.7%
Intellectual Disability	105	\$1,270,648	\$2,019,235	\$12,101	\$19,231	62.9%
Cerebral Palsy	*	*	*	\$15,251	\$23,842	64.0%
Epilepsy	*	*	*	\$19,776	\$29,443	67.2%
Category 5	*	*	*	\$3,636	\$6,131	59.3%
Other	2,925	\$13,613,224	\$21,169,517	\$4,654	\$7,237	64.3%

#### For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,170	\$38,496,843	\$66,735,172	\$7,446	\$12,908	57.7%
Intellectual Disability	1,929	\$17,918,836	\$25,620,540	\$9,289	\$13,282	69.9%
Cerebral Palsy	291	\$3,707,312	\$5,065,690	\$12,740	\$17,408	73.2%
Epilepsy	371	\$4,765,526	\$7,128,778	\$12,845	\$19,215	66.8%
Category 5	659	\$6,084,484	\$9,091,535	\$9,233	\$13,796	66.9%
Other	830	\$1,767,998	\$2,935,686	\$2,130	\$3,537	60.2%

	Consumers	Total	Total Authorized	Per Capita	Per Capita Authorized	
	Count	Expenditures	Services	Expenditures	Services	Utilized
Autism	1,645	\$66,198,778	\$87,102,987	\$40,242	\$52,950	76.0%
Intellectual Disability	3,810	\$192,356,397	\$242,704,007	\$50,487	\$63,702	79.3%
Cerebral Palsy	750	\$41,554,118	\$51,468,828	\$55,405	\$68,625	80.7%
Epilepsy	993	\$60,185,320	\$74,878,913	\$60,610	\$75,407	80.4%
Category 5	938	\$43,315,638	\$54,903,595	\$46,179	\$58,533	78.9%
Other	44	\$1,145,828	\$1,654,068	\$26,042	\$37,592	69.3%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

# Consumers with No Purchase of Services by Ethnicity or Race

Fiscal Year 2022-2023

### Eastern Los Angeles Regional Center

### All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska				
Native	14	**	*	14.3%
Asian	2,068	1,703	368	17.8%
Black/African American	230	188	42	18.3%
Hispanic	11,359	9,283	2,089	18.4%
Native Hawaiian or Other Pacific Islander	12	*	*	16.7%
Other Ethnicity or Race/Multi-Cultural	1,232	1,011	227	18.4%
White	1,359	1,137	223	16.4%
Totals	16,274	13,344	2,953	18.1%

### For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska				
Native	*	*	0	0.0%
Asian	346	341	*	*
Black/African American	35	35	0	0.0%
Hispanic	2,193	2,149	46	2.1%
Native Hawaiian or Other Pacific Islander	*	*	0	0.0%
Other Ethnicity or				
Race/Multi-Cultural	450	431	21	4.7%
White	141	136	*	*
Totals	3,167	3,094	79	2.5%

### For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska				
Native	*	*	*	14.3%
Asian	988	780	209	21.2%
Black/African American	96	68	28	29.2%
Hispanic	5,600	4,118	1,493	26.7%
Native Hawaiian or Other Pacific Islander	*	*	*	20.0%
Other Ethnicity or Race/Multi-Cultural	623	447	180	28.9%
White	457	334	124	27.1%
Totals	7,776	5,757	2,036	26.2%

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska				
Native	*	*	*	16.7%

Asian	734	582	152	20.7%
Black/African American	99	85	14	14.1%
Hispanic	3,566	3,016	550	15.4%
Native Hawaiian or Other Pacific Islander	*	*	*	16.7%
Other Ethnicity or Race/Multi-Cultural	159	133	26	16.4%
White	761	667	94	12.4%
Totals	5,331	4,493	838	15.7%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.
\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

#### **Consumers with No Purchase of Services** by Language

Fiscal Year 2022-2023

### Eastern Los Angeles Regional Center

#### All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	160	134	26	16.3%
Cantonese/Mandarin				
Chinese	547	447	100	18.3%
English	12,546	10,213	2,355	18.8%
Spanish	2,921	2,473	449	15.4%
Vietnamese	100	77	23	23.0%
Totals	16,274	13,344	2,953	18.1%

#### For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	19	19	0	0.0%
Cantonese/Mandarin Chinese	92	90	*	*
English	2,556	2,494	68	2.7%
Spanish	485	476	*	*
Vietnamese	15	15	0	0.0%
Totals	3,167	3,094	79	2.5%

#### For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	49	37	12	24.5%
Cantonese/Mandarin Chinese	239	191	48	20.1%
English	6,175	4,521	1,670	27.0%
Spanish	1,269	977	293	23.1%
Vietnamese	44	31	13	29.5%
Totals	7,776	5,757	2,036	26.2%

#### For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	92	78	**	*
Cantonese/Mandarin Chinese	216	166	50	23.1%
English	3,815	3,198	617	16.2%
Spanish	1,167	1,020	147	12.6%
Vietnamese	41	31	*	*
Totals	5,331	4,493	838	15.7%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

# Consumers with No Purchase of Services by Residence

Fiscal Year 2022-2023

### Eastern Los Angeles Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	*	*	0	0.0%
CCF	561	560	*	*
Correctional Institution	13	11	*	*
Community Treatment				
Facility	*	*	0	0.0%
Developmental Center/State				
Hospital	*	*	0	0.0%
Family Home, Adults	17	17	0	0.0%
Foster Home, Children	202	177	25	12.4%
Hospice	*	*	*	33.3%
ICF Facility	58	45	13	22.4%
Independent Living or				
Supported Living	562	535	27	4.8%
Out-of-state	0	0	0	0
Other	56	38	18	32.1%
Home of Parent or Guardian	14,730	11,917	2,836	19.3%
Psychiatric Treatment Facility	11	11	0	0.0%
Rehabilitation Center	*	*	0	0.0%
Skilled Nursing Facility (SNF)	27	*	17	63.0%
Sub-Acute	15	*	*	*
Transient/Homeless	11	*	*	*
Totals	16,274	13,344	2,953	18.1%

### For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	0	0	0	0
Correctional Institution	0	0	0	0
Community Treatment				
Facility	0	0	0	0
Developmental Center/State				
Hospital	0	0	0	0
Family Home, Adults	0	0	0	0
Foster Home, Children	134	126	*	*
Hospice	0	0	0	0
ICF Facility	0	0	0	0
Independent Living or				
Supported Living	0	0	0	0
Out-of-state	0	0	0	0
Other	0	0	0	0
Home of Parent or Guardian	3,033	2,968	**	*
Psychiatric Treatment Facility	0	0	0	0
Rehabilitation Center	0	0	0	0
Skilled Nursing Facility (SNF)	0	0	0	0
Sub-Acute	0	0	0	0
Transient/Homeless	0	0	0	0
Totals	3,167	3,094	79	2.5%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	0	0	0	0
CCF	18	18	0	0.0%
Correctional Institution	*	*	*	28.6%
Community Treatment				
Facility	0	0	0	0
Developmental Center/State				
Hospital	0	0	0	0
Family Home, Adults	*	*	0	0.0%
Foster Home, Children	66	49	17	25.8%
Hospice	0	0	0	0
ICF Facility	*	*	*	50.0%
Independent Living or				
Supported Living	*	*	0	0.0%
Out-of-state	0	0	0	0
Other	23	14	*	*
Home of Parent or Guardian	7,646	5,660	2,003	26.2%
Psychiatric Treatment Facility	*	*	0	0.0%
Rehabilitation Center	0	0	0	0
Skilled Nursing Facility (SNF)	0	0	0	0
Sub-Acute	*	*	*	60.0%
Transient/Homeless	*	*	*	50.0%
Totals	7,776	5,757	2,036	26.2%

#### For age 22 years and older

	Total Eligible	Consumers Receiving	Consumers with No	Percent With No
	Consumers	Purchased Services	Purchased Services	Purchased Services
Acute General Hospital	*	*	0	0.0%
CCF	543	542	*	*
Correctional Institution	*	*	0	0.0%
Community Treatment				
Facility	*	*	0	0.0%
Developmental Center/State				
Hospital	*	*	0	0.0%
Family Home, Adults	16	16	0	0.0%
Foster Home, Children	*	*	0	0.0%
Hospice	*	*	*	33.3%
ICF Facility	56	44	12	21.4%
Independent Living or				
Supported Living	557	530	27	4.8%
Out-of-state	0	0	0	0
Other	33	24	*	*
Home of Parent or Guardian	4,051	3,289	762	18.8%
Psychiatric Treatment Facility	*	*	0	0.0%
Rehabilitation Center	*	*	0	0.0%
Skilled Nursing Facility (SNF)	27	*	17	63.0%
Sub-Acute	*	*	*	70.0%
Transient/Homeless	*	*	*	22.2%
Totals	5,331	4,493	838	15.7%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.
\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

#### **Consumers with No Purchase of Services** by Diagnosis - Summary

Fiscal Year 2022-2023

#### Eastern Los Angeles Regional Center

#### **All Ages**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	7,004	5,270	1,752	25.0%
Category 5	399	289	110	27.6%
Cerebral Palsy	201	161	40	19.9%
Epilepsy	127	104	23	18.1%
Intellectual				
Disability	4,744	3,916	830	17.5%
Other	3,799	3,604	198	5.2%
Totals	16,274	13,344	2,953	18.1%

#### For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	189	188	*	*
Category 5	*	*	0	0.0%
Cerebral Palsy	0	0	0	0
Epilepsy	0	0	0	0
Intellectual				
Disability	**	**	*	2.0%
Other	2,925	2,854	74	2.5%
Totals	3,167	3,094	79	2.5%

#### For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	5,170	3,744	1,441	27.9%
Category 5	248	175	73	29.4%
Cerebral Palsy	68	50	**	*
Epilepsy	45	37	*	*
Intellectual				
Disability	1,415	1,037	380	26.9%
Other	830	714	116	14.0%
Totals	7,776	5,757	2,036	26.2%

#### For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	1,645	1,338	307	18.7%
Category 5	148	111	37	25.0%
Cerebral Palsy	133	111	22	16.5%
Epilepsy	82	67	**	*
Intellectual				
Disability	3,279	2,830	449	13.7%
Other	44	36	*	*
Totals	5,331	4,493	838	15.7%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers

with purchase of services may not be equal to total eligible consumers.

Some consumers may have purchase of services with insurance, and

without insurance, causing the count to be duplicated in the total.

# Eastern Los Angeles Regional Center All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	5,480	4,019	1,478	27.0%
Autism & Category 5	275	206	69	25.1%
Autism & Cerebral Palsy	*	16	*	30.4%
Autism & Cerebral Palsy & Category 5	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy	*	*	*	11.1%
Autism & Cerebral Palsy & Epilepsy &				
Category 5	*	*	0	0.0%
Autism & Epilepsy	94	80	14	14.9%
Autism & Epilepsy & Category 5	*	18	*	5.3%
Autism & Intellectual Disability	868	709	160	18.4%
Autism & Intellectual Disability &				
Category 5	*	69	*	12.7%
Autism & Intellectual Disability & Cerebral				
Palsy	*	23	*	8.0%
Autism & Intellectual Disability & Cerebral				
Palsy & Category 5	*	*	*	33.3%
Autism & Intellectual Disability & Cerebral				
Palsy & Epilepsy	*	*	0	0.0%
Autism & Intellectual Disability & Cerebral				
Palsy & Epilepsy & Category 5	*	*	0	0.0%
Autism & Intellectual Disability & Epilepsy	*	91	*	8.1%
Autism & Intellectual Disability & Epilepsy				
& Category 5	*	14	*	6.7%
Category 5	399	289	110	27.6%
Cerebral Palsy	111	84	27	24.3%
Cerebral Palsy & Category 5	*	37	*	7.5%
Cerebral Palsy & Epilepsy	*	31	*	20.5%
Cerebral Palsy & Epilepsy & Category 5	11	*	*	*
Epilepsy	83	64	19	22.9%
Epilepsy & Category 5	*	40	*	9.1%
Intellectual Disability	2,872	2,317	557	19.4%
Intellectual Disability & Category 5	535	460	75	14.0%
Intellectual Disability & Cerebral Palsy	327	274	53	16.2%
Intellectual Disability & Cerebral Palsy &				
Category 5	*	54	*	12.9%
Intellectual Disability & Cerebral Palsy &				
Epilepsy	340	287	53	15.6%
Intellectual Disability & Cerebral Palsy &				
Epilepsy & Category 5	*	40	*	7.0%
Intellectual Disability & Epilepsy	493	419	74	15.0%
Intellectual Disability & Epilepsy &				
Category 5	*	65	*	9.7%
No Diagnosis	3,799	3,604	198	5.2%
Totals	16,274	13,344	2,953	18.1%

### For Birth to age 2 years, inclusive

Total Eligible	Consumers Receiving	Consumers with No	Percent With No
Consumers	Purchased Services	Purchased Services	Purchased Services

Autism	*	132	*	3.0%
Autism & Category 5	0	0	0	0
Autism & Cerebral Palsy	0	0	0	0
Autism & Cerebral Palsy & Category 5	0	0	0	0
Autism & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Cerebral Palsy & Epilepsy &				
Category 5	0	0	0	0
Autism & Epilepsy	*	*	0	0.0%
Autism & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability	53	53	0	0.0%
Autism & Intellectual Disability &				
Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral				
Palsy	*	*	0	0.0%
Autism & Intellectual Disability & Cerebral				
Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral				
Palsy & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Cerebral				
Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Epilepsy				
& Category 5	0	0	0	0
Category 5	*	*	0	0.0%
Cerebral Palsy	0	0	0	0
Cerebral Palsy & Category 5	0	0	0	0
Cerebral Palsy & Epilepsy	0	0	0	0
Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Epilepsy	0	0	0	0
Epilepsy & Category 5	0	0	0	0
Intellectual Disability	*	38	*	2.6%
Intellectual Disability & Category 5	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy &				
Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy &				
Epilepsy	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy &				
Epilepsy & Category 5	0	0	0	0
Intellectual Disability & Epilepsy	*	*	0	0.0%
Intellectual Disability & Epilepsy &				
Category 5	0	0	0	0
No Diagnosis	2,925	2,854	74	2.5%
Totals	3,167	3,094	79	2.5%

### For age3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	4,402	3,163	1,253	28.5%
Autism & Category 5	174	133	41	23.6%
Autism & Cerebral Palsy	14	*	*	*
Autism & Cerebral Palsy & Category 5	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy &				
Category 5	0	0	0	0
Autism & Epilepsy	*	42	*	14.3%
Autism & Epilepsy & Category 5	11	11	0	0.0%
Autism & Intellectual Disability	449	328	122	27.2%

Autism & Intellectual Disability & Category 5	*	24	*	11.1%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	50.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	*	18	*	25.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	0	0.0%
Category 5	248	175	73	29.4%
Cerebral Palsy	39	25	14	35.9%
Cerebral Palsy & Category 5	*	12	*	7.7%
Cerebral Palsy & Epilepsy	*	*	*	12.5%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	25.0%
Epilepsy	*	17	*	32.0%
Epilepsy & Category 5	20	20	0	0.0%
Intellectual Disability	969	700	271	28.0%
Intellectual Disability & Category 5	132	101	31	23.5%
Intellectual Disability & Cerebral Palsy	92	71	21	22.8%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	16.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	86	66	20	23.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	14.3%
Intellectual Disability & Epilepsy	116	83	33	28.4%
Intellectual Disability & Epilepsy & Category 5	*	*	*	28.6%
No Diagnosis	830	714	116	14.0%
Totals	7,776	5,757	2,036	26.2%

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	945	724	221	23.4%
Autism & Category 5	101	73	28	27.7%
Autism & Cerebral Palsy	*	*	*	11.1%
Autism & Cerebral Palsy & Category 5	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy	*	*	*	20.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Autism & Epilepsy	*	37	*	15.9%
Autism & Epilepsy & Category 5	*	*	*	12.5%
Autism & Intellectual Disability	366	328	38	10.4%
Autism & Intellectual Disability & Category 5	*	45	*	13.5%
Autism & Intellectual Disability & Cerebral Palsy	17	17	o	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Autism & Intellectual Disability & Epilepsy	*	73	*	2.7%

Autism & Intellectual Disability & Epilepsy & Category 5	*	12	*	7.7%
Category 5	148	111	37	25.0%
Cerebral Palsy	72	59	13	18.1%
Cerebral Palsy & Category 5	*	25	*	7.4%
Cerebral Palsy & Epilepsy	*	24	*	22.6%
Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Epilepsy	58	47	11	19.0%
Epilepsy & Category 5	*	20	*	16.7%
Intellectual Disability	1,864	1,579	285	15.3%
Intellectual Disability & Category 5	401	357	44	11.0%
Intellectual Disability & Cerebral Palsy	234	202	32	13.7%
Intellectual Disability & Cerebral Palsy & Category 5	*	49	*	12.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	250	217	33	13.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	34	*	5.6%
Intellectual Disability & Epilepsy	373	332	41	11.0%
Intellectual Disability & Epilepsy & Category 5	*	60	*	7.7%
No Diagnosis	*	36	*	18.2%
Totals	5,331	4,493	838	15.7%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

#### **Consumers with No Purchase of Services** by Diagnosis - Legislative

Fiscal Year 2022-2023

### Eastern Los Angeles Regional Center

#### **All Ages**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	7,004	5,270	1,752	25.0%
Intellectual				
Disability	5,844	4,835	1,012	17.3%
Cerebral Palsy	1,048	880	168	16.0%
Epilepsy	1,373	1,178	195	14.2%
Category 5	1,602	1,308	294	18.4%
Other	3,799	3,604	198	5.2%

#### For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	189	188	*	*
Intellectual				
Disability	105	104	*	*
Cerebral Palsy	*	*	0	0.0%
Epilepsy	*	*	0	0.0%
Category 5	*	*	0	0.0%
Other	2,925	2,854	74	2.5%

#### For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	5,170	3,744	1,441	27.9%
Intellectual Disability	1,929	1,418	514	26.6%
Cerebral Palsy	291	221	70	24.1%
Epilepsy	371	291	80	21.6%
Category 5	659	503	156	23.7%
Other	830	714	116	14.0%

#### For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	1,645	1,338	307	18.7%
Intellectual				
Disability	3,810	3,313	497	13.0%
Cerebral Palsy	750	652	**	*
Epilepsy	993	878	115	11.6%
Category 5	938	800	138	14.7%
Other	44	36	*	*

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.
\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

# Total Annual Insurance-Related Expenditures by Ethnicity or Race

Fiscal Year 2022-2023

### Eastern Los Angeles Regional Center

#### All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	20	\$29,170	\$69,946	\$1,458	\$3,497	41.7%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	40	\$20,199	\$66,061	\$505	\$1,652	30.6%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	**	**	**	\$509	\$2,179	23.4%
White	*	*	*	\$649	\$4,224	15.4%
Totals	85	\$62,930	\$202,745	\$740	\$2,385	31.0%

#### For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$832	\$3,720	22.4%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$376	\$1,531	24.6%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$466	\$1,040	44.8%
White	*	*	*	\$1,047	\$6,142	17.0%
Totals	28	\$17,086	\$69,303	\$610	\$2,475	24.7%

### For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	11	\$21,218	\$38,888	\$1,929	\$3,535	54.6%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	32	\$17,364	\$54,946	\$543	\$1,717	31.6%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$557	\$3,443	16.2%
White	*	*	*	\$251	\$2,307	10.9%
Totals	55	\$44,346	\$131,744	\$806	\$2,395	33.7%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$1,298	\$1,298	100.0%
Black/African American	0	0	0	\$0	\$0	0.0%

Hispanic	*	*	*	\$200	\$400	50.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$749	\$849	88.2%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

#### **Total Annual Insurance-Related Expenditures** by Language

Fiscal Year 2022-2023

#### Eastern Los Angeles Regional Center

#### **All Ages**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	*	*	*	\$11,200	\$11,200	100.0%
English	80	\$47,609	\$182,234	\$595	\$2,278	26.1%
Spanish	*	*	*	\$1,030	\$2,328	44.3%
Totals	85	\$62,930	\$202,745	\$740	\$2,385	31.0%

#### For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	28	\$17,086	\$69,303	\$610	\$2,475	24.7%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	28	\$17,086	\$69,303	\$610	\$2,475	24.7%

### For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	*	*	*	\$11,200	\$11,200	100.0%
English	51	\$29,226	\$111,634	\$573	\$2,189	26.2%
Spanish	*	*	*	\$1,307	\$2,970	44.0%
Totals	55	\$44,346	\$131,744	\$806	\$2,395	33.7%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin						
Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$1,298	\$1,298	100.0%
Spanish	*	*	*	\$200	\$400	50.0%
Totals	*	*	*	\$749	\$849	88.2%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

# Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2022-2023

## Eastern Los Angeles Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment						
Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State						
Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or						
Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	85	\$62,930	\$202,745	\$740	\$2,385	31.0%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	85	\$62,930	\$202,745	\$740	\$2,385	31.0%

### For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or						
Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	28	\$17,086	\$69,303	\$610	\$2,475	24.7%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	28	\$17,086	\$69,303	\$610	\$2,475	24.7%

#### For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or						
Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	55	\$44,346	\$131,744	\$806	\$2,395	33.7%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	55	\$44,346	\$131,744	\$806	\$2,395	33.7%

	Consumers	Total	Total Authorized	Per Capita	Per Capita	
	Count	Expenditures	Services	Expenditures	Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	*	*	*	\$749	\$849	88.2%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$749	\$849	88.2%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.
\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

#### **Total Annual Insurance-Related Expenditures** by Diagnosis-Summary

Fiscal Year 2022-2023

#### Eastern Los Angeles Regional Center

#### All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	60	\$52,777	\$166,479	\$880	\$2,775	31.7%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual						
Disability	*	*	*	\$119	\$495	24.0%
Other	**	**	**	\$461	\$1,633	28.2%
Totals	85	\$62,930	\$202,745	\$740	\$2,385	31.0%

#### For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$931	\$4,388	21.2%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual						
Disability	0	0	0	\$0	\$0	0.0%
Other	**	**	**	\$482	\$1,710	28.2%
Totals	28	\$17,086	\$69,303	\$610	\$2,475	24.7%

#### For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	50	\$43,835	\$129,675	\$877	\$2,594	33.8%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	*	*	*	\$119	\$495	24.0%
Other	*	*	*	\$36	\$90	40.0%
Totals	55	\$44,346	\$131,744	\$806	\$2,395	33.7%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$749	\$849	88.2%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual						
Disability	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$749	\$849	88.2%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

# Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Fiscal Year 2022-2023

Eastern Los Angeles Regional Center All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	55	\$49,209	\$153,998	\$895	\$2,800	32.0%
Autism & Intellectual Disability	*	*	*	\$432	\$1,686	25.6%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$976	\$6,125	15.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	*	*	*	\$1,298	\$1,298	100.0%
Intellectual Disability	*	*	*	\$119	\$495	24.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	21	\$9,678	\$34,287	\$461	\$1,633	28.2%
Totals	85	\$62,930	\$202,745	\$740	\$2,385	31.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$924	\$4,140	22.3%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$976	\$6,125	15.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	20	\$9,642	\$34,197	\$482	\$1,710	28.2%
Totals	28	\$17,086	\$69,303	\$610	\$2,475	24.7%

### For age3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	47	\$42,540	\$124,617	\$905	\$2,651	34.1%
Autism & Intellectual Disability	*	*	*	\$432	\$1,686	25.6%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%

Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability &						
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	*	*	*	\$119	\$495	24.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	*	*	*	\$36	\$90	40.0%
Totals	55	\$44,346	\$131,744	\$806	\$2,395	33.7%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$200	\$400	50.0%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%

Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	*	*	*	\$1,298	\$1,298	100.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$749	\$849	88.2%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.
\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

#### **Total Annual Insurance-Related Expenditures** by Diagnosis-Legislative

Fiscal Year 2022-2023

## Eastern Los Angeles Regional Center

#### **All Ages**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	60	\$52,777	\$166,479	\$880	\$2,775	31.7%
Intellectual Disability	*	*	*	\$343	\$1,645	20.9%
Cerebral Palsy	*	*	*	\$976	\$6,125	15.9%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$1,298	\$1,298	100.0%
Other	21	\$9,678	\$34,287	\$461	\$1,633	28.2%

#### For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$931	\$4,388	21.2%
Intellectual Disability	*	*	*	\$976	\$6,125	15.9%
Cerebral Palsy	*	*	*	\$976	\$6,125	15.9%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Other	20	\$9,642	\$34,197	\$482	\$1,710	28.2%

#### For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	50	\$43,835	\$129,675	\$877	\$2,594	33.8%
Intellectual Disability	*	*	*	\$253	\$1,005	25.2%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Other	*	*	*	\$36	\$90	40.0%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$749	\$849	88.2%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$1,298	\$1,298	100.0%
Other	0	0	0	\$0	\$0	0.0%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

# Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

Fiscal Year 2022-2023

# Eastern Los Angeles Regional Center

#### All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	*	*	*	\$5,708	\$8,165	69.9%
Asian	1,944	\$21,493,183	\$34,874,656	\$11,056	\$17,940	61.6%
Black/African American	172	\$1,698,032	\$2,799,384	\$9,872	\$16,275	60.7%
Hispanic	10,661	\$108,730,178	\$160,462,041	\$10,199	\$15,051	67.8%
Native Hawaiian or Other Pacific Islander	*	*	*	\$9,572	\$11,458	83.5%
Other Ethnicity or Race/Multi-Cultural	1,194	\$8,076,142	\$13,167,301	\$6,764	\$11,028	61.3%
White	959	\$13,221,371	\$20,837,001	\$13,787	\$21,728	63.5%
Totals	14,949	\$153,366,000	\$232,328,453	\$10,259	\$15,541	66.0%

#### For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	*	*	*	\$771	\$771	100.0%
Asian	346	\$2,057,179	\$3,104,778	\$5,946	\$8,973	66.3%
Black/African American	35	\$152,125	\$238,766	\$4,346	\$6,822	63.7%
Hispanic	2,193	\$11,079,810	\$17,447,650	\$5,052	\$7,956	63.5%
Native Hawaiian or Other Pacific Islander	*	*	*	\$11,020	\$18,617	59.2%
Other Ethnicity or Race/Multi-Cultural	450	\$2,034,646	\$3,145,170	\$4,521	\$6,989	64.7%
White	141	\$834,957	\$1,367,027	\$5,922	\$9,695	61.1%
Totals	3,167	\$16,170,508	\$25,322,778	\$5,106	\$7,996	63.9%

## For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	*	*	*	\$7,229	\$10,388	69.6%
Asian	983	\$6,333,726	\$12,937,175	\$6,443	\$13,161	49.0%
Black/African American	90	\$612,477	\$1,138,810	\$6,805	\$12,653	53.8%
Hispanic	5,556	\$37,141,525	\$59,425,097	\$6,685	\$10,696	62.5%
Native Hawaiian or Other Pacific Islander	*	*	*	\$6,759	\$7,838	86.2%
Other Ethnicity or Race/Multi-Cultural	620	\$3,153,199	\$5,545,432	\$5,086	\$8,944	56.9%
White	452	\$3,404,409	\$6,654,598	\$7,532	\$14,723	51.2%
Totals	7,713	\$50,729,730	\$85,813,019	\$6,577	\$11,126	59.1%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	*	*	*	\$0	\$0	0.0%
Asian	615	\$13,102,277	\$18,832,704	\$21,305	\$30,622	69.6%
Black/African American	47	\$933,430	\$1,421,808	\$19,860	\$30,251	65.7%

Hispanic	2,912	\$60,508,844	\$83,589,294	\$20,779	\$28,705	72.4%
Native Hawaiian or Other Pacific Islander	*	*	*	\$12,727	\$14,194	89.7%
Other Ethnicity or Race/Multi-Cultural	124	\$2,888,297	\$4,476,699	\$23,293	\$36,102	64.5%
White	366	\$8,982,005	\$12,815,376	\$24,541	\$35,015	70.1%
Totals	4,069	\$86,465,762	\$121,192,656	\$21,250	\$29,784	71.3%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

# Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

Fiscal Year 2022-2023

## Eastern Los Angeles Regional Center

#### All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	*	*	*	\$73,469	\$81,583	90.1%
Asian	30	\$3,136,483	\$3,982,092	\$104,549	\$132,736	78.8%
Black/African American	30	\$2,967,613	\$3,599,631	\$98,920	\$119,988	82.4%
Hispanic	306	\$23,584,724	\$28,450,241	\$77,074	\$92,975	82.9%
Native Hawaiian or Other Pacific Islander	*	*	*	\$221,232	\$258,861	85.5%
Other Ethnicity or Race/Multi-Cultural	18	\$1,658,639	\$2,182,280	\$92,147	\$121,238	76.0%
White	174	\$18,218,151	\$20,641,796	\$104,702	\$118,631	88.3%
Totals	562	\$50,007,249	\$59,359,648	\$88,981	\$105,622	84.2%

#### For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

## For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$644	\$644	100.0%
Hispanic	*	*	*	\$129,565	\$181,110	71.5%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$103,781	\$145,017	71.6%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	*	*	*	\$73,469	\$81,583	90.1%
Asian	30	\$3,136,483	\$3,982,092	\$104,549	Type 12321/19ere	78.8%
Black/African American	29	\$2,966,968	\$3,598,987	\$102,309	\$124,103	82.4%
Hispanic	302	\$23,066,464	\$27,725,800	\$76,379	\$91,807	83.2%

Native Hawaiian or Other Pacific Islander	*	*	*	\$221,232	\$258,861	85.5%
Other Ethnicity or Race/Multi-Cultural	18	\$1,658,639	\$2,182,280	\$92,147	\$121,238	76.0%
White	174	\$18,218,151	\$20,641,796	\$104,702	\$118,631	88.3%
Totals	557	\$49,488,344	\$58,634,563	\$88,848	\$105,269	84.4%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

# Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

Fiscal Year 2022-2023

## Eastern Los Angeles Regional Center

## All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	15	\$161,057	\$186,539	\$10,737	\$12,436	86.3%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$644	\$644	100.0%
White	*	*	*	\$36,058	\$43,342	83.2%
Totals	17	\$197,758	\$230,525	\$11,633	\$13,560	85.8%

#### For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

## For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$1,486	\$2,979	49.9%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$644	\$644	100.0%
Totals	*	*	*	\$1,366	\$2,646	51.6%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$16,905	\$18,740	90.2%

Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
White	*	*	*	\$36,058	\$43,342	83.2%
Totals	*	*	*	\$18,820	\$21,201	88.8%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

# Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

Fiscal Year 2022-2023

# Eastern Los Angeles Regional Center

#### All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	*	*	*	\$116,400	\$138,989	83.7%
Asian	86	\$10,686,807	\$12,858,161	\$124,265	\$149,514	83.1%
Black/African American	22	\$3,019,473	\$3,684,927	\$137,249	\$167,497	81.9%
Hispanic	289	\$45,592,713	\$53,782,317	\$157,760	\$186,098	84.8%
Native Hawaiian or Other Pacific Islander	*	*	*	\$122,050	\$143,891	84.8%
Other Ethnicity or Race/Multi-Cultural	15	\$3,360,774	\$3,978,094	\$224,052	\$265,206	84.5%
White	204	\$32,161,330	\$38,752,206	\$157,654	\$189,962	83.0%
Totals	619	\$95,175,947	\$113,477,574	\$153,758	\$183,324	83.9%

#### For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

## For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$76,900	\$102,266	75.2%
Black/African American	*	*	*	\$0	\$0	0.0%
Hispanic	13	\$2,701,235	\$2,945,002	\$207,787	\$226,539	91.7%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
White	*	*	*	\$101,851	\$110,905	91.8%
Totals	20	\$3,212,537	\$3,575,875	\$160,627	\$178,794	89.8%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	*	*	*	\$116,400	\$138,989	83.7%
Asian	82	\$10,379,206	\$12,449,099	\$126,576	\$151,818	83.4%
Black/African American	21	\$3,019,473	\$3,684,927	\$143,784	\$175,473	81.9%
Hispanic	276	\$42,891,478	\$50,837,315	\$155,404	\$184,193	84.4%

Native Hawaiian or Other Pacific Islander	*	*	*	\$122,050	\$143,891	84.8%
Other Ethnicity or						
Race/Multi-Cultural	15	\$3,360,774	\$3,978,094	\$224,052	\$265,206	84.5%
White	202	\$31,957,629	\$38,530,396	\$158,206	\$190,745	82.9%
Totals	599	\$91,963,410	\$109,901,699	\$153,528	\$183,475	83.7%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

# Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

Fiscal Year 2022-2023

## Eastern Los Angeles Regional Center

#### All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$3,376	\$6,116	55.2%
Black/African American	*	*	*	\$254,026	\$298,327	85.2%
Hispanic	40	\$3,699,445	\$4,949,600	\$92,486	\$123,740	74.7%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
White	*	*	*	\$46,494	\$65,329	71.2%
Totals	57	\$4,646,195	\$6,170,913	\$81,512	\$108,262	75.3%

#### For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

## For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$0	\$0	0.0%
Hispanic	*	*	*	\$38,641	\$58,112	66.5%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$32,201	\$48,427	66.5%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$3,376	\$6,116	55.2%
Black/African American	*	*	*	\$508,051	\$596,654	85.2%
Hispanic	35	\$3,506,242	\$4,659,039	\$100,178	\$133,115	75.3%

Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
White	*	*	*	\$46,494	\$65,329	71.2%
Totals	51	\$4,452,992	\$5,880,352	\$87,314	\$115,301	75.7%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

# Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

Fiscal Year 2022-2023

## Eastern Los Angeles Regional Center

#### All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$145,696	\$219,291	66.4%
Black/African American	*	*	*	\$47,287	\$53,357	88.6%
Hispanic	48	\$1,828,498	\$2,597,166	\$38,094	\$54,108	70.4%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$15,857	\$16,430	96.5%
White	12	\$387,392	\$533,782	\$32,283	\$44,482	72.6%
Totals	70	\$2,759,856	\$3,848,676	\$39,427	\$54,981	71.7%

#### For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

## For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$0	\$522	0.0%
Black/African American	*	*	*	\$61,732	\$69,826	88.4%
Hispanic	16	\$70,765	\$101,297	\$4,423	\$6,331	69.9%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$322	\$322	100.0%
White	*	*	*	\$5,873	\$36,942	15.9%
Totals	25	\$274,226	\$422,768	\$10,969	\$16,911	64.9%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$291,392	\$438,060	66.5%
Black/African American	*	*	*	\$3,950	\$3,950	100.0%
Hispanic	32	\$1,757,733	\$2,495,869	\$54,929	\$77,996	70.4%

Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$31,392	\$32,538	96.5%
White	*	*	*	\$41,086	\$46,995	87.4%
Totals	45	\$2,485,630	\$3,425,909	\$55,236	\$76,131	72.6%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

#### **Total Annual Expenditures and Authorized Services** by Language for Residence Type: Home

Fiscal Year 2022-2023

#### Eastern Los Angeles Regional Center

#### **All Ages**

	Consumers	Total	Total Authorized	Per Capita	Per Capita Authorized	
	Count	Expenditures	Services	Expenditures	Services	Utilized
All other languages	132	\$1,923,781	\$3,209,363	\$14,574	\$24,313	59.9%
Cantonese/Mandarin						
Chinese	503	\$4,134,133	\$6,966,537	\$8,219	\$13,850	59.3%
English	11,499	\$112,459,893	\$173,968,320	\$9,780	\$15,129	64.6%
Spanish	2,720	\$34,176,108	\$47,221,636	\$12,565	\$17,361	72.4%
Vietnamese	95	\$672,085	\$962,595	\$7,075	\$10,133	69.8%
Totals	14,949	\$153,366,000	\$232,328,453	\$10,259	\$15,541	66.0%

#### For Birth to age 2 years, inclusive

All other languages	Consumers Count	Total Expenditures \$57,722	Total Authorized Services \$87,832	Per Capita Expenditures \$3,038	Per Capita Authorized Services \$4,623	Utilized 65.7%
Cantonese/Mandarin	19	<i>\$31,122</i>	367,632	\$3,036	Ş4,023	03.776
Chinese	92	\$556,108	\$789,258	\$6,045	\$8,579	70.5%
English	2,556	\$12,875,157	\$20,288,065	\$5,037	\$7,937	63.5%
Spanish	485	\$2,621,467	\$4,063,167	\$5,405	\$8,378	64.5%
Vietnamese	15	\$60,055	\$94,457	\$4,004	\$6,297	63.6%
Totals	3,167	\$16,170,508	\$25,322,778	\$5,106	\$7,996	63.9%

#### For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	48	\$589,154	\$1,126,649	\$12,274	\$23,472	52.3%
Cantonese/Mandarin Chinese	236	\$1,302,453	\$2,641,227	\$5,519	\$11,192	49.3%
English	6,129	\$39,096,579	\$68,602,906	\$6,379	\$11,193	57.0%
Spanish	1,256	\$9,485,296	\$13,076,383	\$7,552	\$10,411	72.5%
Vietnamese	44	\$256,247	\$365,854	\$5,824	\$8,315	70.0%
Totals	7,713	\$50,729,730	\$85,813,019	\$6,577	\$11,126	59.1%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	65	\$1,276,906	\$1,994,883	\$19,645	\$30,691	64.0%
Cantonese/Mandarin Chinese	175	\$2,275,572	\$3,536,053	\$13,003	\$20,206	64.4%
English	2,814	\$60,488,157	\$85,077,349	\$21,495	\$30,234	71.1%
Spanish	979	\$22,069,345	\$30,082,087	\$22,543	\$30,727	73.4%
Vietnamese	36	\$355,783	\$502,284	\$9,883	\$13,952	70.8%
Totals	4,069	\$86,465,762	\$121,192,656	\$21,250	\$29,784	71.3%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

#### **Total Annual Expenditures and Authorized Services** by Language for Residence Type: ILS/SLS

Fiscal Year 2022-2023

#### Eastern Los Angeles Regional Center

#### All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$177,009	\$180,382	98.1%
Cantonese/Mandarin						
Chinese	*	*	*	\$74,882	\$134,030	55.9%
English	484	\$43,905,488	\$51,799,681	\$90,714	\$107,024	84.8%
Spanish	64	\$4,440,646	\$5,405,437	\$69,385	\$84,460	82.2%
Totals	562	\$50,007,249	\$59,359,648	\$88,981	\$105,622	84.2%

#### For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

## For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin						
Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$76,359	\$124,588	61.3%
Spanish	*	*	*	\$213,469	\$226,732	94.2%
Totals	*	*	*	\$103,781	\$145,017	71.6%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$177,009	\$180,382	98.1%
Cantonese/Mandarin						
Chinese	*	*	*	\$74,882	\$134,030	55.9%
English	480	\$43,600,052	\$51,301,328	\$90,833	\$106,878	85.0%
Spanish	63	\$4,227,178	\$5,178,705	\$67,098	\$82,202	81.6%
Totals	557	\$49,488,344	\$58,634,563	\$88,848	\$105,269	84.4%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

#### **Total Annual Expenditures and Authorized Services** by Language for Residence Type: Institutions

Fiscal Year 2022-2023

#### Eastern Los Angeles Regional Center

#### All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin						
Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$12,061	\$14,109	85.5%
Spanish	*	*	*	\$4,775	\$4,775	100.0%
Totals	17	\$197,758	\$230,525	\$11,633	\$13,560	85.8%

#### For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

## For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin						
Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$1,366	\$2,646	51.6%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$1,366	\$2,646	51.6%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin						
Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$20,380	\$23,026	88.5%
Spanish	*	*	*	\$4,775	\$4,775	100.0%
Totals	*	*	*	\$18,820	\$21,201	88.8%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

#### **Total Annual Expenditures and Authorized Services** by Language for Residence Type: Residential

Fiscal Year 2022-2023

#### Eastern Los Angeles Regional Center

#### **All Ages**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$138,808	\$160,907	86.3%
Cantonese/Mandarin Chinese	32	\$3,569,530	\$4,314,999	\$111,548	\$134,844	82.7%
English	460	\$71,976,984	\$86,058,540	\$156,472	\$187,084	83.6%
Spanish	104	\$16,573,467	\$19,526,842	\$159,360	\$187,758	84.9%
Vietnamese	*	*	*	\$111,485	\$136,174	81.9%
Totals	619	\$95,175,947	\$113,477,574	\$153,758	\$183,324	83.9%

#### For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin						
Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

#### For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	*	*	*	\$29,144	\$57,247	50.9%
English	14	\$1,565,479	\$1,812,159	\$111,820	\$129,440	86.4%
Spanish	*	*	*	\$519,876	\$530,658	98.0%
Totals	20	\$3,212,537	\$3,575,875	\$160,627	\$178,794	89.8%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$138,808	\$160,907	86.3%
Cantonese/Mandarin						
Chinese	29	\$3,482,100	\$4,143,258	\$120,072	\$142,871	84.0%
English	446	\$70,411,504	\$84,246,380	\$157,873	\$188,893	83.6%
Spanish	101	\$15,013,840	\$17,934,866	\$148,652	\$177,573	83.7%
Vietnamese	*	*	*	\$111,485	\$136,174	81.9%
Totals	599	\$91,963,410	\$109,901,699	\$153,528	\$183,475	83.7%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

#### Eastern Los Angeles Regional Center

#### All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$398	\$455	87.5%
Cantonese/Mandarin Chinese	*	*	*	\$4,567	\$8,394	54.4%
English	35	\$4,314,109	\$5,697,018	\$123,260	\$162,772	75.7%
Spanish	17	\$313,422	\$439,863	\$18,437	\$25,874	71.3%
Totals	57	\$4,646,195	\$6,170,913	\$81,512	\$108,262	75.3%

#### For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

## For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin						
Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$63,601	\$96,054	66.2%
Spanish	*	*	*	\$800	\$800	100.0%
Totals	*	*	*	\$32,201	\$48,427	66.5%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$398	\$455	87.5%
Cantonese/Mandarin						
Chinese	*	*	*	\$4,567	\$8,394	54.4%
English	32	\$4,123,306	\$5,408,858	\$128,853	\$169,027	76.2%
Spanish	14	\$311,022	\$437,463	\$22,216	\$31,247	71.1%
Totals	51	\$4,452,992	\$5,880,352	\$87,314	\$115,301	75.7%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

#### **Total Annual Expenditures and Authorized Services** by Language for Residence Type: Other

Fiscal Year 2022-2023

#### Eastern Los Angeles Regional Center

#### All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$6,779	\$7,421	91.3%
Cantonese/Mandarin						
Chinese	0	0	0	\$0	\$0	0.0%
English	52	\$2,547,701	\$3,519,204	\$48,994	\$67,677	72.4%
Spanish	**	**	**	\$12,788	\$20,481	62.4%
Totals	70	\$2,759,856	\$3,848,676	\$39,427	\$54,981	71.7%

#### For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

## For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$0	\$522	0.0%
Cantonese/Mandarin						
Chinese	0	0	0	\$0	\$0	0.0%
English	18	\$243,215	\$370,526	\$13,512	\$20,585	65.6%
Spanish	*	*	*	\$5,169	\$8,620	60.0%
Totals	25	\$274,226	\$422,768	\$10,969	\$16,911	64.9%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$10,168	\$10,870	93.5%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	34	\$2,304,486	\$3,148,678	\$67,779	\$92,608	73.2%
Spanish	*	*	*	\$17,868	\$28,388	62.9%
Totals	45	\$2,485,630	\$3,425,909	\$55,236	\$76,131	72.6%

<sup>\*</sup> In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. \*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.